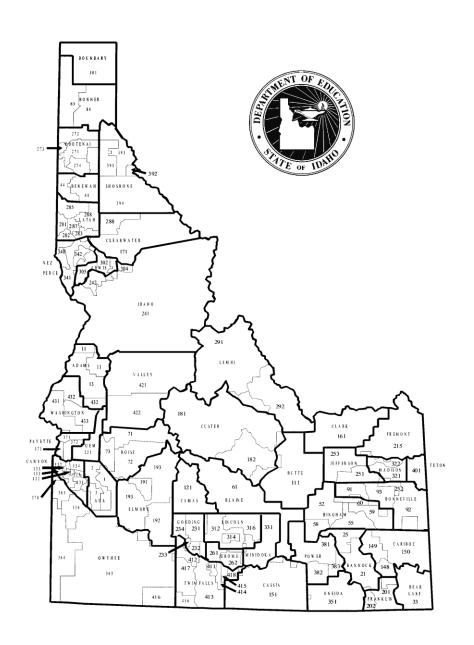


## Jefferson Joint School District #251

**Every Student Can Learn and Succeed** 

3850 East 300 North Rigby, Idaho 83442-0150 208-745-6693

# ANNUAL BUDGET 2017-2018



## **SCHOOL DISTRICT BUDGET**

2017 - 2018

Jefferson School District

Name of School District

251

School District Number

Jefferson and Madison

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

#### **DEPARTMENT OF EDUCATION**

P.O. BOX 83720 BOISE, 83720-0027



## Jefferson Joint School District #251

**Every Student Can Learn and Succeed** 

3850 East 300 North Rigby, Idaho 83442-0150 208-745-6693

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## THE BUDGET

The annual school budget is a plan of financial operations developed for the purpose of achieving the goals and objectives of the school district. The school budget is a statement of the estimated revenues and proposed expenditures developed for the operating the various funds and school programs for the fiscal year. The budget is to be prepared, approved, and filed in the format described by the Idaho State Superintendent of Public Instruction.

## **BUDGET FORMAT**

Jefferson School District 251 utilizes the Idaho Financial Accounting Reporting Management System (IFARMS) for coding classification of revenue and expenditures.

The Idaho Financial Accounting Reporting and Management System is designed to:

- Provide for statewide uniformity in budgeting, accounting and reporting.
- Provide a system for each school district to demonstrate the prudent use of its resources.
- Provide for more detailed accountability of education programs.
- Provide a means of compliance with state and national standards and with principles of governmental accounting.

The school district's accounting system is organized and operated on a fund basis. A fund is a separate accounting entity with a self-balancing set of accounts. A budget is developed for each fund.

The following pages represent the official budget separated by funds that needs to be approved by the Board of Trustees and submitted to the Idaho State Department of Education.

CODE	CONTENTS	BUDGET		
		INCLUDED*		
	GENERAL FUND	*		
100	General M & O		2017 - 20	18 SCHOOL BUDGET
	SPECIAL REVENUE FUNDS			
220	Forest Reserve Fund	*		
230-239	Special Project (Local)	*	This document represents the Board	of Trustees' estimate of revenues,
240-249	Special Project (State)	*	proposed expenditures and the fund bala	ances of available school funds for the
250-289	Special Project (Federal)	*	2017 - 2018 fiscal year. The planning, pr	eparation and presentation of the budget has
290	Child Nutrition Fund	*	been directed by the Board of Trustees a	nd the use of these resources will
			enable the school district to accomplish	its goals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund	*		
			In compliance with Section 33-801, Ida	aho Code, and the policy of the State
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this	s document has been presented at a public
410	Capital Construction Project Fund		hearing in the school district on June 14,	2017 and the Board of Trustees
420	Plant Facilities Fund	*	formally adopted this budget on June 14,	, 2017.
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fur			
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund		Lisa Sherick	Angie Robison
			SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRPERSON OF THE BOARD
710/720	Trust Funds	*	Bryce Bronson	Jefferson School District 251
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			bbronson@sd251.org	6/14/2017
			EMAIL ADDRESS	DATE
			208-745-6693	Copy on file in the Office of the
* Indianta with	an asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

# SUMMARY STATEMENT 2017 - 2018 SCHOOL BUDGET ALL FUNDS

Jefferson Joint School District #251

		GENERAL N	/I & O FUND			ALL OTHE	R FUNDS	
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
REVENUES	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
Beginning Balances	1,895,364	2,628,171	2,007,572	2,707,500	10,046,721	8,956,221	4,889,908	5,718,10
Local Tax Revenue	562,523	497,296	630,000	630,000	3,225,136	4,340,000	4,232,133	4,233,30
Other Local	186,305	144,072	85,000	97,000	684,130	696,469	741,968	698,72
State Revenue	23,017,971	24,645,001	26,587,854	28,333,728	1,867,322	2,002,314	2,157,925	2,285,97
Federal Revenue	-	-	-	-	3,002,517	3,263,950	3,266,265	3,197,46
Transfers In	62,282	60,837	72,419	72,506	311,180	272,000	302,000	302,00
Totals	\$25,724,445	\$27,975,377	29,382,845	31,840,734	19,137,006	19,530,953	15,590,199	16,435,58
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
EXPENDITURES	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
Salaries	14,358,268	15,454,565	16,893,853	18,008,527	1,708,028	1,857,232	1,858,072	1,847,6
Benefits	5,015,217	5,313,985	5,907,238	6,280,904	566,342	865,994	887,463	868,1
Purchased Services	1,812,399	2,129,052	2,368,297	2,410,788	660,420	495,647	614,761	1,047,0
Supplies & Materials	1,439,234	1,725,403	1,774,183	1,871,738	1,346,273	1,501,759	1,536,869	1,262,9
Capital Outlay	1,973	17,900	10,000	10,000	1,335,089	2,081,652	803,952	805,0
Debt Retirement	-	-	-	-	4,259,215	4,254,138	4,239,893	4,300,3
Insurance & Judgments	158,003	164,920	196,615	178,672	-	-	-	-
Transfers Out	311,180	303,949	302,000	302,000	62,282	66,342	72,419	72,5
Contingency/Inventory Reserve	1,668,036	1,798,497	1,372,609	1,453,131				
Unappropriated Balances	960,135	1,067,106	558,050	1,324,974	9,199,358	8,408,190	5,576,769	6,231,8
Totals	25,724,445	\$27,975,377	29,382,845	31,840,734	19,137,006	19,530,953	15,590,199	16,435,58

Public Hearing will be held on June 14, 2017 at 6:30 PM at the School District Office. Jefferson Joint School District #251, 3850 East 300 North, Rigby, ID 83442.

A copy of the School District Budget is available for public inspection at the District's Administrative Office

# Fund 100: General Maintenance and Operations

The General Fund is the chief operating fund of the Jefferson School District. It is used to account for all general revenue received and expenditures occurred for the maintenance and operation of the school district. It is the largest fund of the district and accounts for 66.5% of the entire 2017-18 district budget.

**Revenue:** Taxes = 2.2%, Local = .3%, State = 97.3%, Federal = 0.0%, Transfer in = .2%

**Expenditures:** Salary = 62.0%, Benefits = 21.6%, Services = 8.3%, Supplies = 6.5%, Equipment = 0.0%, Insurance = .6%, and Transfers out = 1.0%

			Jefferso	n School Di	strict 251				
			General Fun	d Balance Pro	ojection Mode	<u>l</u>			
		Audited	Audited	Audited	Audited	Audited	Audited	Projected	Budget
		FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18
1.	Beginning Balance	2,731,951	3,469,193	2,520,038	2,018,399	1,895,367	2,628,171	2,865,603	2,707,672
2.	Local Revenue	289,535	722,775	699,199	250,718	771,700	667,958	784,851	727,000
3.	State Revenue	20,566,981	19,672,045	20,981,174	21,416,323	22,995,100	24,618,411	26,423,513	28,333,728
4.	Federal Revenue	829,415	12,256						
5.	Transfers In	61,600	86,230	58,320	61,887	62,282	60,837	69,000	72,506
6.	Total Revenue	21,747,531	20,493,306	21,738,693	21,728,928	23,829,082	25,347,206	27,277,364	29,133,234
7.	Total Available Funds	24,479,482	23,962,499	24,258,731	23,747,327	25,724,449	27,975,377	30,142,967	31,840,906
8.	Salaries	13,453,675	13,523,322	14,080,001	13,787,829	14,358,268	15,454,565	16,829,099	18,037,876
9.	Benefits	4,607,909	4,514,159	4,720,748	4,792,187	5,015,217	5,313,985	5,941,938	6,260,618
10.	Other Expenses	2,723,965	3,213,167	3,080,440	2,954,124	3,411,608	4,037,275	4,366,258	4,532,739
11.	Transfers Out	224,740	191,812	359,147	317,819	311,180	303,949	298,000	302,000
12.	Liquidation of PY enc								
13.	Budget additions								
14.	Budget reductions								
15.	Total Expenses	21,010,289	21,442,461	22,240,336	21,851,960	23,096,274	25,109,774	27,435,295	29,133,233
16.	Surplus/(deficit)	737,242	(949,155)	(501,643)	(123,032)	732,808	237,432	(157,931)	1
17.	Ending Fund Balance	3,469,193	2,520,038	2,018,395	1,895,367	2,628,171	2,865,603	2,707,672	2,707,673
18.	Inventory	22,031	25,827	4,018	14,157	19,319	21,675	21,675	21,675
19.	Contingency 7%	1,518,015	1,434,531	1,521,709	1,521,025	1,668,036	1,776,822	1,909,415	2,039,327
20.	Budget Carryover	100,764	48,148	35,737	215,465	819,390	612,617	486,528	486,528
21.	Next Year Budget Reserve	960,360				71,585	227,088		
22.	Total Reserves	2,601,170	1,508,506	1,561,464	1,750,646	2,578,330	2,638,202	2,417,618	2,547,530
23.	Available Balance/(deficit)	868,023	1,011,532	456,931	144,721	49,841	227,401	290,054	160,143

### **BUDGET REVENUES**

July 1, 2017 - June 30, 2018

GENERAL M & O FUND NO: 100

NOTE:	Round e	ach entry to the nearest dollar amou									
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$2,007,572.00)	*****	(\$2,707,500.00)	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program	(21,410,490.00)	(22,651,268.00)	ĺ
5	411300	Taxes - Emergency	(600,000.00)	(600,000.00)		44		Transportation Support	(1,426,376.00)	(1,426,376.00)	ĺ
		Taxes - Tort	(30,000.00)	(30,000.00)		45		Exceptional Child/SED Support			ĺ
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			ĺ
8	411600	Taxes - Tuition				47		Tuition Equivalency			ĺ
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	(2,654,426.00)	(2,952,310.00)	ĺ
10	411900	Taxes - Other				49	431900	Other State Support	(1,015,270.00)	(1,222,482.00)	ĺ
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			ĺ
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			ĺ
13		TOTAL TAXES	(630,000.00)	*****	(630,000.00)	52	437000	Lottery/Additional State Maintenance			ĺ
14	413000	Penalty: Delinquent Taxes	(5,000.00)	(5,000.00)	ì	53	438000	Revenue in Lieu of/Tax Replacement	(81,292.00)	(81,292.00)	ĺ
15		·				54	439000	Other State Revenue	,		ĺ
16	414100	Tuition From Individuals	(5,000.00)	(5,000.00)		55	430000	TOTAL STATE	(26,587,854.00)	*****	(28,333,728.00
17	414200	Tuition From Districts in Idaho	,	(500.00)		56					, , , , , ,
18	414300	Tuition From Out of State Districts		,		57					ĺ
19						58	442000	Indirect Unrestricted Federal			ĺ
20	415000	Earnings on Investments	(15,000.00)	(20,000.00)		59	443000	Direct Restricted Federal			ĺ
21		_				60	445100	Title I - ESEA			ĺ
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			ĺ
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			ĺ
24	416900	Other Food Sales				63	445400	Adult Education			ĺ
25						64	445500	Child Nutrition Reimbursement			ĺ
26	417100	Admissions/Activities	(42,000.00)	(43,500.00)		65	445600	IDEA Part B (School Age & Preschool)			ĺ
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			ĺ
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			İ
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			ĺ
32	418100	Community Service				71	453000	Sale of Fixed Assets			İ
33		,				72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00			73					
		Contributions/Donations	(5,000.00)	(10,000.00)		74		TOTAL REVENUES	(27,302,854.00)	*****	(29,060,728.00
		Transportation Fees	(13,000.00)	(13,000.00)		75			. , , , ,		, , , ,
37		Other Local	0.00	, , , , , , , , , , , ,		76	460000	TRANSFERS IN	(72,419.00)	(72,506.00)	(72,506.00
38		TOTAL OTHER LOCAL	(85,000.00)	*****	(97,000.00)	77	,	-	, , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
39	410000		(22,222,00)	*****	(31,522,00)		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(======================================	(715,000.00)		(727,000.00)			(Lines 1 + 74 + 76)	(\$29,382,845.00)		(\$31,840,734.00

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 BUDGET

 EXPENDITURES
 GENERAL M & O FUND

 July 1, 2017 - June 30, 2018
 FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$7,674,935.00	\$7,841,905.00	\$5,335,006.00	\$1,904,337.00	\$13,214.00	\$589,348.00				
2	515	Secondary School Program	\$7,867,940.00	8,709,161.00	6,085,858.00	2,085,745.00	30,500.00	507,058.00				
3	517	Alternative School Program	\$533,610.00	553,628.00	397,134.00	124,647.00	72.00	31,775.00				
4	519	Vocational-Technical Program	\$0.00	0.00								
5	521	Special Education Program	\$1,268,030.00	1,319,118.00	988,947.00	329,991.00	180.00					
6	522	Special Education Preschool Program	\$0.00	0.00								
7	524	Gifted & Talented Program	\$53,094.00	64,453.00	44,608.00	9,253.00	8,292.00	2,300.00				
8	531	Interscholastic Program	\$198,638.00	211,684.00	183,361.00	26,787.00	36.00				1,500.00	
9	532	School Activity Program	\$0.00	0.00								
10	541	Summer School Program	\$0.00	0.00								
11	542	Adult School Program	\$0.00	0.00								
12	546	Detention Center Program	\$0.00	0.00								
13		, and the second										
14	500	TOTAL INSTRUCTION	\$17,596,247.00	\$18,699,949.00	\$13,034,914.00	\$4,480,760.00	\$52,294.00	\$1,130,481.00	\$0.00	\$0.00	\$1,500.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	609,107.00	625,208.00	459,157.00	164,943.00	108.00	1,000.00				
17	616	Special Education Support Services Pro	300,697.00	359,201.00	265,003.00	94,126.00	72.00	,				
18					,	- ,						
19	621	Instruction Improvement Program	179,700.00	176,852.00	20,000.00	4,352.00	100,000.00	52,500.00	<u></u>			
20	622	Educational Media Program	50,817.00			10,701.00	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
21	623	Instruction-Related Technology Program		397,646.00	299,448.00	95,126.00	3,072.00					
22	631	Board of Education Program	36,500.00	36,500.00		55,1255	36,000.00	500.00				
23	632	District Administration Program	1,119,553.00	1,171,882.00	627,373.00	251,852.00	258,200.00	34,457.00				
24		Dietrict / tarimine la alien i regiani	.,,	.,,002.00	02.1,0.0.00	201,002.00	200,200.00	3 1, 101 100				
25	641	School Administration Program	1,674,285.00	1,760,812.00	1,305,028.00	455,484.00	300.00					
20	<u> </u>	T T	.,6: :,200:00		.,000,020.00	.00, .000	000.00					
27	651	Business Operation Program	0.00	0.00								
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Pro	0.00	0.00								
30	661	Buildings-Care Program (Custodial)	2,214,771.00	2,186,514.00	552,083.00	230,712.00	1,121,662.00	105,000.00			177,057.00	
31	663	Maintenance - Non Student Occupied	224,528.00	167,500.00			157,500.00	10,000.00				
32	664	Maintenance - Student Occupied Bldgs	818,201.00	1,047,370.00	336,565.00	130,805.00	425,000.00	155,000.00				
33	665	Maintenance - Grounds	121,983.00	133,630.00	23,181.00	8,449.00	70,000.00	32,000.00				
34	667	Security Program	95,000.00	95,000.00		•	95,000.00					
35												
36	681	Pupil - To School Trans. Program	1,670,795.00	1,757,195.00	1,003,496.00	346,899.00	78,900.00	327,800.00			100.00	
37	682	Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	57,581.00	54,922.00	7,144.00	2,083.00	12,680.00	23,000.00	10,000.00		15.00	
X:\Budget\B	udget FY 18\State	e Forms\[Combined-Revenue-and-Expenditures.xls]100 E1										
-		Subtotal (carried over to page b)	9,528,464.00	10,033,767.00	4,951,312.00	1,795,532.00	2,358,494.00	741,257.00	10,000.00	0.00	177,172.00	0.00
			J, 122, 12 1100	3,222,: 2: 100	.,,	,,	, , , , , , , , , , , , , , , ,	,=	,	2.00	, =	0.0

July 1, 2017 - June 30, 2018

GENERAL M & O FUND FUND NO: 100

NOTE:	Round ea	ch entry to the nearest dollar amount.	D-i V	Description	400	000	200	400	500	000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$25,475.00	\$26,913.00	\$22,301.00	\$4,612.00	30.1.000	materiale	02,000	11010	oudgo	1141101010
40						. ,						
41	600	TOTAL SUPPORT SERVICES	\$9,553,939.00	\$10,060,680.00	\$4,973,613.00	\$1,800,144.00	\$2,358,494.00	\$741,257.00	\$10,000.00	\$0.00	\$177,172.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46 47	730	Enterprise Operations		0.00								
47	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	700	TOTAL NON-INSTRUCTION	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52	011	Capital / tosets - Nonotagent Occupied		0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00	000000000000000000000000000000000000000		200000000000000000000000000000000000000	000000000000000000000000000000000000000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			000000000000000000000000000000000000000
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out	302,000.00	302,000.00								302,000.00
59				<b>.</b>	•		<b>.</b>	<u> </u>	•			
60	900	TOTAL OTHER SERVICES	\$302,000.00	\$302,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,000.00
61		TOTAL EVENIDITUDES										
62 63		TOTAL EXPENDITURES	\$27.452.496.00	\$29,062,629.00	¢10 000 527 00	\$6,280,904.00	\$2,410,788.00	\$1,871,738.00	\$10,000.00	\$0.00	\$178,672.00	\$302,000.00
64		(Lines 14+41+48+53+60)	\$27,432,186.00	\$29,062,629.00	\$18,008,527.00	\$6,280,904.00	\$2,410,788.00	\$1,671,738.00	\$10,000.00	\$0.00	\$178,072.00	\$302,000.00
65	950	Contingency Reserve										
66		(5% of line 63 ) (Applies to General Fund only)	1,372,609.00	1,453,131.00	(Applies to Gene	eral Fund only)						
67						-,						
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$28,824,795.00	\$30,515,760.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	(2,007,572.00)	(2,707,500.00)	BUDGET SUM	IMARY:						
75		Revenues + Transfers In	(27,375,273.00)	(29,133,234.00)								
76		TOTAL REVENUE (lines 74 + 75)	(29,382,845.00)	(31,840,734.00)	The total on I	line 76 must equ	ual the total on	line 80.				
77		, , , , , ,	, , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,								
78		Total Appropriation	28,824,795.00	30,515,760.00								
79		Unappropriated Balance	558,050.00	1,324,974.00								
80		11 1		, ,	Total Reven	ue and Appro	nriations mus	t Balance to 0				
LL		Formal/Combined Bayesus and Expenditures violation 52	Ψ23,002,040.00	ψο1,040,134.00	. Otal Nevell	ac and Appro	priations mus	t Balarice to 0				

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# Special Project Fund (Local)

Fund 232: E-Rate

E-Rate is the common name for the Schools and Libraries Program of the Universal Service Fund, which is administered by the Universal Service Administrative Company (USAC) under the direction of the Federal Communications Commission (FCC). E-Rate assists schools in the United States to obtain affordable telecommunications and internet access.

**Revenue:** Local = 24.6%, Transfer in from General Fund = 75.4%

**Expenditures:** Services = 55.8%, Supplies = 44.2%

BUDGET REVENUES

July 1, 2017 - June 30, 2018

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: ERATE

FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

INOTE:	Tround Co	REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****	1 0 10.10	40		Other County			
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69	454000				
31	44040-					70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets	0.00	*****	0.00
33	440400	Destala				72	450000	TOTAL OTHER	0.00	******	0.00
34	419100		(4.500.00)	(4.000.00)		73		TOTAL DEVENIUE	(40,500,00)	*****	(40,000,00)
35		Contributions/Donations	(4,500.00)	(4,000.00)		74		TOTAL REVENUES	(49,500.00)	********	(49,000.00)
36		Transportation Fees	(45,000,00)	(45,000,00)		75	400000	TDANIOSEDO IN	(450,000,00)	(450,000,00)	(450,000,00)
37	419900	Other Local	(45,000.00)	(45,000.00)	(40,000,00)	76	460000	TRANSFERS IN	(150,000.00)	(150,000.00)	(150,000.00)
38	440000	TOTAL OTHER LOCAL	(49,500.00)	*****	(49,000.00)	77	400000	TOTAL DALANOE - DEVENUES - TRANSFERS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	(40 500 00)		(40,000,00)		400000	TOTAL BALANCE + REVENUES + TRANSFERS	(\$199,500.00)		(\$400,000,00)
VID I III		E STATE OF THE STA	(49,500.00)		(49,000.00)			(Lines 1 + 74 + 76)	(\$199,500.00)		(\$199,000.00)

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July 1, 2017 - June 30, 2018

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: ERATE

FUND NO: 232

Line Code	EXPENDITURES	Prior Year	Proposed	100	200	300	100				
Lina Codo		i iloi i cai						600	600	700	800
Lina Codo	F .: /D			100	200	Purchased	400 Supplies	500 Capital	Debt	Insurance-	800
		Pudget	Pudgot	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Functions/Programs Elementary School Program	Budget	Budget \$0.00	Salaries	Deficills	Services	Materiais	Objects	Retirement	Juagment	Hansiers
2 515	Secondary School Program		0.00								
3 517	Alternative School Program		0.00								<del>                                     </del>
4 519	Vocational-Technical Program		0.00								<b>—</b>
	Special Education Program										<u> </u>
5 521 6 522	Special Education Program  Special Education Preschool Program		0.00								<b>—</b>
7 524	Gifted & Talented Program		0.00								<b>—</b>
	Interscholastic Program		0.00								<b>—</b>
8 531	Interscholastic Program										<del>                                     </del>
9 532	School Activity Program		0.00								<b></b>
10 541	Summer School Program		0.00								<b></b>
11 542	Adult School Program		0.00								
12 546	Detention Center Program		0.00								
13											
14 500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											
16 611	Attendance-Guidance-Health Program		0.00								
17 616	Special Education Support Services Pro	g	0.00								<u> </u>
18											
19 621	Instruction Improvement Program		0.00								
20 622	Educational Media Program		0.00								
21 623	Instruction-Related Technology Program	199,500.00	199,000.00			111,000.00	88,000.00				
22 631	Board of Education Program		0.00								
23 632	District Administration Program		0.00								
24											
25 641	School Administration Program		0.00								
26	D : 0 # D		0.00								
27 651	Business Operation Program		0.00								
28 655	Central Service Program		0.00								<del>                                     </del>
29 656	Administrative Technology Services Pro	g	0.00								
30 661	Buildings-Care Program (Custodial)		0.00								<del>                                     </del>
31 663	Maintenance - Non Student Occupied		0.00								<del>                                     </del>
32 664	Maintenance - Student Occupied Bldgs		0.00								<del>                                     </del>
33 665	Maintenance - Grounds		0.00								<b></b>
34 667	Security Program		0.00								
35											
36 681	Pupil - To School Trans. Program		0.00								<b></b>
37 682	Pupil - Activity Trans. Program		0.00								
38 683	General Transportation Program		0.00								ļ
X:\Budget\Budget FY 18\S	ate Forms\[Combined-Revenue-and-Expenditures.xls]232 E1										
	Subtotal (carried over to page b)	199,500.00	199,000.00	0.00	0.00	111,000.00	88,000.00	0.00	0.00	0.00	0.00

NOTE: Round each entry to the nearest dollar amount.

#### **BUDGET EXPENDITURES**

July 1,

SPECIAL LOCAL

FUND NAME: ERATE FUND NO: 232

, 2017 - June 30, 2018	230 THROUGH 239	FUND NO: 23
, 2017 Julie 30, 2010	230 1111(00011233	I OND NO. 2

Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
39	Lino	Codo	Functions/Programs	Pudgot	Pudget	Colorios	Ponofito	Purchased	Supplies	Capital	Debt	Insurance-	Transfora
14				Buugei		Salaties	Denenis	Services	Materiais	Objects	Retirement	Juagment	Hansiers
41   600   TOTAL SUPPORT SERVICES   \$199,000,00   \$0.00   \$0		001	Carol Support Servisco i Togram		φυ.υυ								
44   710   Child Nutrition Program   0.00		600	TOTAL SUPPORT SERVICES	\$199,500.00	\$199,000.00	\$0.00	\$0.00	\$111,000.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00
46   720   Community Services Program   0.00   0.	42												
46													
48   70													
48		730	Enterprise Operations		0.00								
49													
Stock   Stoc		700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State		040	One its I Assessed		0.00								
S2   80			'										
Society		811	Capital Assets - NonStudent Occupied		0.00								
State			TOTAL CARITAL AGOST BROODANG		<b>A</b> 0.00	<b>A</b> 0.00			<b>A</b> 0.00			<b>#</b> 0.00	<b>MO.00</b>
Section		800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Section   Sect		011	Dobt Convices Dragram Dringing		0.00								
State													
Section													
Total Company   Total Company   Total Expenditures   Summary   S													
60 900 TOTAL OTHER SERVICES \$0.00 \$0		320	Transiers Out		0.00								
62 TOTAL EXPENDITURES 63 (Lines 14+41+48+53+60) \$199,000.00 \$0.00		900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Column   C										7		, , , , , , , , , , , , , , , , , , ,	
66   67   68   69   69   69   69   69   69   69			TOTAL EXPENDITURES										
Color   Colo	63		(Lines 14+41+48+53+60)	\$199,500.00	\$199,000.00	\$0.00	\$0.00	\$111,000.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00
66       67       68         68       69         70       71         72       BUDGET SUMMARY         73       73         74       Beginning Fund Balance       0.00       0.00         75       Revenues + Transfers In       (199,500.00)       (199,000.00)         76       TOTAL REVENUE (lines 74 + 75)       (199,500.00)       (199,000.00)         77       Total Appropriation       199,500.00       199,000.00         79       Unappropriated Balance       0.00       0.00													
67   68   69   69   69   69   69   69   69													
68         69           70         71           71         8UDGET SUMMARY           73         9           74         Beginning Fund Balance         0.00         0.00           75         Revenues + Transfers In         (199,500.00)         (199,000.00)           76         TOTAL REVENUE (lines 74 + 75)         (199,500.00)         (199,000.00)           77         10         10           78         Total Appropriation         199,500.00         199,000.00           79         Unappropriated Balance         0.00         0.00													
Company													
Total Appropriated Balance   Construction   Const													
71         BUDGET SUMMARY         BUDGET SUMMARY           73													
73         Beginning Fund Balance         0.00         0.00           74         Beginning Fund Balance         0.00         0.00           75         Revenues + Transfers In         (199,500.00)         (199,000.00)           76         TOTAL REVENUE (lines 74 + 75)         (199,500.00)         (199,000.00)           77         Total Appropriation         199,500.00         199,000.00           79         Unappropriated Balance         0.00         0.00													
73         Beginning Fund Balance         0.00         0.00           74         Beginning Fund Balance         0.00         0.00           75         Revenues + Transfers In         (199,500.00)         (199,000.00)           76         TOTAL REVENUE (lines 74 + 75)         (199,500.00)         (199,000.00)           77         Total Appropriation         199,500.00         199,000.00           79         Unappropriated Balance         0.00         0.00	72		BUDGET SUMMARY										
75       Revenues + Transfers In       (199,500.00)       (199,000.00)         76       TOTAL REVENUE (lines 74 + 75)       (199,500.00)       (199,000.00)         77       Total Appropriation       199,500.00       199,000.00         79       Unappropriated Balance       0.00       0.00			Boboli Committee										
76         TOTAL REVENUE (lines 74 + 75)         (199,500.00)         (199,000.00)           77         Total Appropriation         199,500.00         199,000.00           79         Unappropriated Balance         0.00         0.00	74		Beginning Fund Balance	0.00	0.00	BUDGET SU	MMARY:						
76         TOTAL REVENUE (lines 74 + 75)         (199,500.00)         (199,000.00)           77         Total Appropriation         199,500.00         199,000.00           79         Unappropriated Balance         0.00         0.00	75		Revenues + Transfers In	(199,500.00)	(199,000.00)								
78         Total Appropriation         199,500.00         199,000.00           79         Unappropriated Balance         0.00         0.00	76		TOTAL REVENUE (lines 74 + 75)	(199,500.00)		The total on	line 76 must e	qual the total	on line 80.				
79 Unappropriated Balance 0.00 0.00	77		, i	,				•					
79 Unappropriated Balance 0.00 0.00	-		Total Appropriation	199,500.00	199,000.00								
80 TOTAL APPROPRIATION (lines 78 + 79) \$199,500.00 \$199,000.00 Total Revenue and Appropriations must Balance to 0	79												
	80		TOTAL APPROPRIATION (lines 78 + 79)	\$199,500.00	\$199,000.00	Total Reve	nue and Appr	opriations m	ust Balance	to 0			

# Special Project Fund (State)

## Fund 241: Driver Education

The School District provides Driver Training Programs for secondary students who are at least 14 ½ years old. The state reimburses the District up to \$125 per student. To balance the budget, the District charges a \$170 fee per student to supplement the state reimbursement.

**Revenue:** Local = 54.5%, State = 45.5%

**Expenditures:** Salary = 58.3%, Benefits = 12.0%, Services = 4.4%, Supplies = 10.8%, Equipment = 14.6%

#### BUDGET REVENUES

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Nouna ea	each entry to the hearest dollar amount.  REVENUES Prior Year Proposed Bu		Budget	1		REVENUES	Prior Year	Proposed	Budget	
Line	Code	Item		Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	(\$12.487.00)	*****	(\$13,662.00)	40		Other County	g		
2			(+ , )		(+ -)	41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	(30,000.00)	(25,000.00)	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals	(33,000.00)	(30,000.00)		55	430000	TOTAL STATE	(30,000.00)	*****	(25,000.00)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	(63,000.00)	*****	(55,000.00)
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	(33,000.00)	*****	(30,000.00)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			(33,000.00)		(30,000.00)			(Lines 1 + 74 + 76)	(\$75,487.00)		(\$68,662.00)

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**DRIVERS EDUCATION FUND NO: 241** 

July 1, 2017 - June 30, 2018

**BUDGET** 

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	75,487.00	68,662.00	40,000.00	8,248.00	3,000.00	7,414.00	10,000.00			
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$75,487.00	\$68,662.00	\$40,000.00	\$8,248.00	\$3,000.00	\$7,414.00	\$10,000.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24		Ŭ										
25	641	School Administration Program		0.00								
26												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
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-		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1, 2017 - June 30, 2018

DRIVERS EDUCATION FUND NO: 241

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00							_	
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48 49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52	011	Capital Assets - NonStudent Occupied		0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	000	TOTAL CALITIAL AGGETT ROGRAMO	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$75,487.00	\$68,662.00	\$40,000.00	\$8,248.00	\$3,000.00	\$7,414.00	\$10,000.00	\$0.00	\$0.00	\$0.00
64 00												
66												
67												
68												
69							58.3%	12.0%	4.4%	10.8%	14.6%	
70								12.070				
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	(12,487.00)	(13,662.00)	BUDGET SU	MMARY:						
75		Revenues + Transfers In	(63,000.00)	(55,000.00)								
76		TOTAL REVENUE (lines 74 + 75)	(75,487.00)	(68,662.00)	The total on	line 76 must e	equal the total	on line 80.				
77												
78		Total Appropriation	75,487.00	68,662.00								
79		Unappropriated Balance	0.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$75,487.00	\$68,662.00	Total Reve	nue and Appr	opriations m	ust Balance t	o 0			

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## Fund 243: State Career-Technical Education

This fund provides for additional equipment, supplies, professional development, services, and additional instructor time contracts for state-approved professional-technical programs. CTE (career-technical education) funds can only be used by certified CTE teachers for an approved CTE program.

**Revenue:** State = 100.0%

Expenditures: Salary = 40.8%, Benefits = 7.9%, Services = 9.7%, Supplies = 41.6%

## **BUDGET REVENUES**

July 1, 2017 - June 30, 2018

STATE PROFESSIONAL TECHNICAL **FUND NO: 243** 

NOTE:	Round ea	ich entry to the nearest dollar amount.		July 1,	2017 - Julie V	50, 20	10			<u>1 0</u>	ND NO. 243
	1104114 04	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County	Ü		
2		,				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	(118,125.00)	(122,502.00)	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		, .				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(118,125.00)	*****	(122,502.00)
17	414200	Tuition From Districts in Idaho				56					, , ,
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		9				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(118,125.00)	*****	(122,502.00)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		·	0.00		0.00			(Lines 1 + 74 + 76)	(\$118,125.00)		(\$122,502.00)

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## STATE PROFESSIONAL TECHNICAL

**EXPENDITURES**July 1, 2017 - June 30, 2018

**BUDGET** 

FUND NO: 243

1012	- rtouria oa	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				•			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00					-			
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program	118,125.00	122,502.00	49,988.00	9,665.00	11,850.00	50,999.00				
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$118,125.00	\$122,502.00	\$49,988.00	\$9,665.00	\$11,850.00	\$50,999.00	\$0.00	\$0.00	\$0.00	\$0.00
15					Ì					Í	Ì	
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog	•	0.00								
18		-										
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24		Ŭ										
25	641	School Administration Program		0.00								
Ζb												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog	_	0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00						ļ		
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
Budget\E	Budget FY 18\State	Forms\[Combined-Revenue-and-Expenditures.xls]243 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2017 - June 30, 2018

STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

	1104114 04	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Buaget	\$0.00	Galaries	Deficito	OCIVIOCS	Materials	Objects	retirement	ouagment	Transiers
40		Sinor Support Services Fregram		Ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913 920	Debt Services Program - Refunded Debt		0.00								
58 59	920	Transfers Out		0.00								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	900	TOTAL OTTIER SERVICES	φυ.υυ	\$0.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	ψυ.υυ
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$118,125.00	\$122,502.00	\$49,988.00	\$9,665.00	\$11,850.00	\$50,999.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(======================================				,				7		<b></b>
ဝ၁								1				
66												
67												
68												
69 70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	(118,125.00)	(122,502.00)								
76		TOTAL REVENUE (lines 74 + 75)	(118,125.00)	(122,502.00)	The total on	line 76 must e	qual the total o	n line 80.				
77												
78		Total Appropriation	118,125.00	122,502.00								
79	•	Unappropriated Balance	0.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$118,125.00	\$122,502.00	Total Reven	ue and Appro	opriations mu	ist Balance to	0			

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# Fund 245: State Technology

This fund is used for instructional technology funded by legislative appropriations (base amount of \$26,000 + \$75 per mid-term ADA).

**Revenue:** State = 100.0%

**Expenditures:** Services = 100.0%

### BUDGET REVENUES

July 1, 2017 - June 30, 2018

TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line   Code   Item	NOTE:	Round ea	ach entry to the nearest dollar amount									
1   320000   Estimated Fund Balance, July 1			REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
1	Line	Code	Item	Budget		Totals	Line	Code	Item	Budget	Line Amounts	Totals
A 411100   Taxes - General M & O   4	1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
4 411200   Taxes - Supplemental	2						41	420000	TOTAL COUNTY	0.00	*****	0.00
5         411300 Taxes - Emergency         44         431200 Transportation Support         44         431200 Transportation Support         7         431500 Taxes - Tort         45         431400 Taxes - Cooperative         46         431500 Taxes - Migrant         48         431900 Taxes - Migrant         43100 Taxes - Migrant	3	411100	Taxes - General M & O				42					
6         411400         Taxes - Tort         45         431400         Exceptional Child/SED Support           7         411500         Taxes - Cooperative         431500         Border Tuition Support           8         411600         Taxes - Tuition         47         431600         Tuition Equivalency           9         411700         Taxes - Migrant         48         431800         Benefit Apportionment           10         411900         Taxes - Plant Facility         49         431900         Driver Education Program           11         412700         Taxes - Bond & Interest         50         432100         Driver Education Program           13         TOTAL TAXES         0.00         0.00         52         437000         Lottery/Additional State Maintenance           14         414300         Penalty. Delinquent Taxes         53         438000         Revenue in Lieu of Tax Replacement           15         4144200         Tuition From Individuals         54         439000         Other State Support         (342,000.00)           18         414400         Tuition From Dut of State Districts         54         439000         Other State Support           20         415000         Tain From Out of State Districts         56         4420	4	411200	Taxes - Supplemental				43	431100	Base Support Program			İ
To	5	411300	Taxes - Emergency				44	431200	Transportation Support			İ
8	6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			İ
9	7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			İ
10	8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			İ
11   412100   Taxes - Plant Facility	9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			İ
12   412500   Taxes - Bond & Interest	10	411900	Taxes - Other				49	431900	Other State Support	(342,000.00)	(431,000.00)	İ
13	11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			İ
13	12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			İ
15	13		TOTAL TAXES	0.00	*****	0.00	52					1
15	14	413000	Penalty: Delinguent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			1
17	15		, ,				54					İ
18	16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(342,000.00)	*****	(431,000.00)
18	17	414200	Tuition From Districts in Idaho				56			, , ,		
20    415000   Earnings on Investments     59    443000   Direct Restricted Federal   60    445100   Title I - ESEA   61    445200   Title I - ESEA   61    445200   Title VI, ESEA - Innovative Practices Program   62    445300   Perkins III - Vocational Technical Act   63    445400   Adult Education   64    445500   Direct Restricted Federal   60    445100   Title VI, ESEA - Innovative Practices Program   62    445300   Perkins III - Vocational Technical Act   63    445400   Adult Education   64    445500   Direct Restricted Federal   60    445500   Perkins III - Vocational Technical Act   63    445400   Adult Education   64    445500   Direct Restricted Federal   60    445500   Perkins III - Vocational Technical Act   63    445400   Adult Education   64    445500   Direct Restricted Federal   60    445500   Perkins III - Vocational Technical Act   62    445300   Perkins III - Vocational Technical Act   63    445400   Adult Education   64    445500   Direct Restricted Federal Program   62    445300   Perkins III - Vocational Technical Act   63    445400   Adult Education   64    445500   Direct Restricted Federal Program   62    445300   Perkins III - Vocational Technical Act   63    445400   Adult Education   64    445500   Direct Restricted Federal   60    445500   Perkins III - Vocational Technical Act   63    445400   Adult Education   64    445500   Direct Restricted Federal   60    445500   Direct Restricted Federal   60    445500   Direct Restricted Federal   60    445500   Direct Restricted Federal   60    445500   Direct Restricted Federal   60    445500   Direct Restricted Federal   60    445500   Direct Restricted Federal   60    445500   Direct Restricted Federal   61    445200   Direct Restricted Federal   61    445200   Direct Restricted Federal   61    445200   Direct Restricted Federal   61    445200   Direct Restricted Federal   61    445200   Direct Restricted Federal Federal   62    445300   Direct Restricted Federal Federal   62    445300   Direct Restricted Federal Federal   62    445300	18											Ì
20    415000   Earnings on Investments     59    443000   Direct Restricted Federal   60    445100   Title I - ESEA   61    445200   Title I - ESEA   61    445200   Title VI, ESEA - Innovative Practices Program   62    445300   Perkins III - Vocational Technical Act   63    445400   Adult Education   64    445500   Direct Restricted Federal   60    445100   Title VI, ESEA - Innovative Practices Program   62    445300   Perkins III - Vocational Technical Act   63    445400   Adult Education   64    445500   Direct Restricted Federal   60    445500   Perkins III - Vocational Technical Act   63    445400   Adult Education   64    445500   Direct Restricted Federal   60    445500   Perkins III - Vocational Technical Act   63    445400   Adult Education   64    445500   Direct Restricted Federal   60    445500   Perkins III - Vocational Technical Act   62    445300   Perkins III - Vocational Technical Act   63    445400   Adult Education   64    445500   Direct Restricted Federal Program   62    445300   Perkins III - Vocational Technical Act   63    445400   Adult Education   64    445500   Direct Restricted Federal Program   62    445300   Perkins III - Vocational Technical Act   63    445400   Adult Education   64    445500   Direct Restricted Federal   60    445500   Perkins III - Vocational Technical Act   63    445400   Adult Education   64    445500   Direct Restricted Federal   60    445500   Direct Restricted Federal   60    445500   Direct Restricted Federal   60    445500   Direct Restricted Federal   60    445500   Direct Restricted Federal   60    445500   Direct Restricted Federal   60    445500   Direct Restricted Federal   61    445200   Direct Restricted Federal   61    445200   Direct Restricted Federal   61    445200   Direct Restricted Federal   61    445200   Direct Restricted Federal   61    445200   Direct Restricted Federal   61    445200   Direct Restricted Federal Federal   Perkins III - Vocational Technical Act   63    445400   Direct Restricted Federal Program   66    445900   Direct Re	19						58	442000	Indirect Unrestricted Federal			Ì
22       416100       School Food Service       61       445200       Title VI, ESEA - Innovative Practices Program         23       416200       Meal Sales: Non-reimbur.       62       445300       Perkins III - Vocational Technical Act         24       416900       Other Food Sales       63       445400       Adult Education         25       417100       Admissions/Activities       64       445500       Child Nutrition Reimbursement         26       417100       Bookstore Sales       65       445600       IDEA Part B (School Age & Preschool)         27       417200       Bookstore Sales       66       445900       Other Indirect Federal Programs         28       417300       Clubs, Org. Dues, Etc.       67       448200       Impact Aid - P.L. 874         29       417400       School Fees & Charges       68       440000       TOTAL FEDERAL       0.00         30       417900       Other Student Revenues       69         31       70       451000       Proceeds: Bonds, Capital Leases, et. al.         32       418100       Community Service       71       453000       TOTAL OTHER       0.00       ***         33       419200       Contributions/Donations       74       TOTAL REVENUES	20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			Ì
23       416200       Meal Sales: Non-reimbur.       62       445300       Perkins III - Vocational Technical Act         24       416900       Other Food Sales       63       445400       Adult Education         25       64       445500       Child Nutrition Reimbursement         26       417100       Admissions/Activities       64       445500       Child Nutrition Reimbursement         27       417200       Bookstore Sales       10EA Part B (School Age & Preschool)       65       445900       Other Indirect Federal Programs         28       417300       Clubs, Org. Dues, Etc.       67       448200       Impact Aid - P.L. 874         29       417400       School Fees & Charges       68       440000       TOTAL FEDERAL       0.00       ***         30       417900       Other Student Revenues       69       ***       70       451000       Proceeds: Bonds, Capital Leases, et. al.       ***         32       418100       Community Service       71       453000       Sale of Fixed Assets       ***         33       72       450000       TOTAL OTHER       0.00       ***         34       419200       Contributions/Donations       74       TOTAL REVENUES       (342,000.00)       *** <td>21</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>60</td> <td>445100</td> <td>Title I - ESEA</td> <td></td> <td></td> <td>Ì</td>	21						60	445100	Title I - ESEA			Ì
23         416200         Meal Sales: Non-reimbur.         62         445300         Perkins III - Vocational Technical Act           24         416900         Other Food Sales         63         445400         Adult Education           25         64         445500         Child Nutrition Reimbursement           26         417100         Admissions/Activities         65         445500         Child Nutrition Reimbursement           27         417200         Bookstore Sales         66         445900         Other Indirect Federal Programs           28         417300         Clubs, Org. Dues, Etc.         67         448200         Impact Aid - P.L. 874           29         417400         School Fees & Charges         68         440000         TOTAL FEDERAL         0.00         ***           30         417900         Other Student Revenues         69         ***         70         451000         Proceeds: Bonds, Capital Leases, et. al.         71         453000         Sale of Fixed Assets         72         450000         TOTAL OTHER         0.00         ***           33         419200         Contributions/Donations         74         TOTAL REVENUES         (342,000.00)         ***           36         419300         Transportation Fees	22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			İ
25	23	416200	Meal Sales: Non-reimbur.				62					Ì
26       417100       Admissions/Activities       65       445600       IDEA Part B (School Age & Preschool)         27       417200       Bookstore Sales       66       445900       Other Indirect Federal Programs         28       417300       Clubs, Org. Dues, Etc.       67       448200       Impact Aid - P.L. 874         29       417400       School Fees & Charges       68       440000       TOTAL FEDERAL       0.00         30       417900       Other Student Revenues       69       70       451000       Proceeds: Bonds, Capital Leases, et. al.         32       418100       Community Service       71       453000       Sale of Fixed Assets         72       450000       TOTAL OTHER       0.00       ***         73       419200       Contributions/Donations       74       TOTAL REVENUES       (342,000.00)       ***         36       419300       Transportation Fees       75	24	416900	Other Food Sales				63	445400	Adult Education			Ì
27       417200       Bookstore Sales       66       445900       Other Indirect Federal Programs         28       417300       Clubs, Org. Dues, Etc.       67       448200       Impact Aid - P.L. 874         29       417400       School Fees & Charges       68       440000       TOTAL FEDERAL       0.00       ***         30       417900       Other Student Revenues       69       ***       69       ***         31       70       451000       Proceeds: Bonds, Capital Leases, et. al.       ***       71       453000       Sale of Fixed Assets       ***         32       419100       Rentals       72       450000       TOTAL OTHER       0.00       ***         35       419200       Contributions/Donations       74       TOTAL REVENUES       (342,000.00)       ***         36       419300       Transportation Fees       75       **       ***         37       419900       Other Local       76       460000       TRANSFERS IN	25						64	445500	Child Nutrition Reimbursement			İ
27       417200       Bookstore Sales         28       417300       Clubs, Org. Dues, Etc.         29       417400       School Fees & Charges         30       417900       Other Student Revenues         31       68       440000       TOTAL FEDERAL         70       451000       Proceeds: Bonds, Capital Leases, et. al.         71       453000       Sale of Fixed Assets         72       450000       TOTAL OTHER         34       419100       Rentals         35       419200       Contributions/Donations         36       419300       Transportation Fees         37       419900       Other Local	26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			İ
28       417300       Clubs, Org. Dues, Etc.         29       417400       School Fees & Charges         30       417900       Other Student Revenues         31       69         32       418100       Community Service         33       70       451000       Proceeds: Bonds, Capital Leases, et. al.         71       453000       Sale of Fixed Assets         72       450000       TOTAL OTHER       0.00         34       419100       Rentals       73         35       419200       Contributions/Donations       74       TOTAL REVENUES       (342,000.00)         36       419300       Transportation Fees       75         37       419900       Other Local       76       460000       TRANSFERS IN	27	417200	Bookstore Sales				66					İ
30    417900   Other Student Revenues   69    70    451000   Proceeds: Bonds, Capital Leases, et. al.   32    418100   Community Service   71    453000   Sale of Fixed Assets   72    450000   TOTAL OTHER   0.00   **   73    74    7000   TOTAL REVENUES   742,000,000   **   74    7000   TOTAL REVENUES   75    75    76    460000   TRANSFERS IN   76    460000   TRANSFERS IN   76    460000   TRANSFERS IN   70    451000   Proceeds: Bonds, Capital Leases, et. al.   70    451000   Proceeds: Bonds, Capital Leases, et. al.   71    453000   Sale of Fixed Assets   72    450000   TOTAL OTHER   78    78	28	417300	Clubs, Org. Dues, Etc.				67					İ
31	29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
32       418100       Community Service       71       453000       Sale of Fixed Assets         33       34       419100       Rentals       72       450000       TOTAL OTHER       0.00       ***         35       419200       Contributions/Donations       74       TOTAL REVENUES       (342,000.00)       ***         36       419300       Transportation Fees       75       ***         37       419900       Other Local       76       460000       TRANSFERS IN	30	417900	Other Student Revenues				69					
32       418100       Community Service       71       453000       Sale of Fixed Assets         33       72       450000       TOTAL OTHER       0.00       ***         34       419100       Rentals       73       ***         35       419200       Contributions/Donations       74       TOTAL REVENUES       (342,000.00)       ***         36       419300       Transportation Fees       75       ***         37       419900       Other Local       76       460000       TRANSFERS IN	31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			†
33	32	418100	Community Service			1	71					1
34       419100       Rentals       73			ĺ				72	450000	TOTAL OTHER	0.00	*****	0.00
35         419200         Contributions/Donations         74         TOTAL REVENUES         (342,000.00)         ***           36         419300         Transportation Fees         75         ***           37         419900         Other Local         76         460000         TRANSFERS IN		419100	Rentals		İ	1	73					
36         419300         Transportation Fees         75           37         419900         Other Local         76         460000         TRANSFERS IN									TOTAL REVENUES	(342,000.00)	*****	(431,000.00)
37   419900   Other Local     76   460000   TRANSFERS IN					İ	1	75			, , , , , ,		, , , , , ,
						1		460000	TRANSFERS IN			0.00
1 00   1 10 17 12 0 11 12 12 12 12 12 12 12 12 12 12 12 12	38		TOTAL OTHER LOCAL	0.00	*****	0.00	77		-			
		410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
0.00 0.00 (Lines 1 + 74 + 76) (\$342,000.00)			]	0.00		0.00				(\$342,000.00)		(\$431,000.00)

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TECHNOLOGY - STATE

**FUND NO: 245** 

July 1, 2017 - June 30, 2018

**BUDGET** 

NOTE	: Round ea	ach entry to the nearest dollar amount.  EXPENDITURES	Dries Vees	Droposed	100	200	200	100	500	C00	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400		600 Debt		800
1:	Codo	Functions/Drograms	Dudget	Dudant	Colorino	Donofito		Supplies	Capital		Insurance-	Transfer
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program		\$0.00								
2	515 517	Secondary School Program		0.00								
3		Alternative School Program  Vocational-Technical Program		0.00								
4	519											
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program	52,000.00	55,931.00			55,931.00					
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program	290,000.00	375,069.00			375,069.00					
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
26												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
\Budget\	Budget FY 18\Sta	te Forms\[Combined-Revenue-and-Expenditures.xls]245 E1										
		Subtotal (carried over to page b)	342,000.00	431,000.00	0.00	0.00	431,000.00	0.00	0.00	0.00	0.00	0.0

NOTE:	Round	d each entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		F .: /5	5	5	0.1.	D (''	Purchased	Supplies	Capital	Debt	Insurance-	<b>-</b> ,
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 40	691	Other Support Services Program		\$0.00								
41	600	TOTAL SUPPORT SERVICES	\$342,000.00	\$431,000.00	\$0.00	\$0.00	\$431,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	600	TOTAL SUFFORT SERVICES	\$342,000.00	\$431,000.00	φυ.υυ	φυ.υυ	\$431,000.00	φυ.υυ	\$0.00	\$0.00	φυ.υυ	φυ.υυ
44	710	Child Nutrition Program		0.00								
45		Community Services Program		0.00								
46		Enterprise Operations		0.00								
47		Zinospinos operanone		0.00								
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52		·										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55		Debt Services Program - Principal		0.00								
56		Debt Services Program - Interest		0.00								
57				0.00								
58	920	Transfers Out		0.00								
59					_							
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		TOTAL EVENINITURE										
62		TOTAL EXPENDITURES	<b>#</b> 0.40.000.00	<b>*</b> 404 000 00	<b>#</b> 0.00	<b>#</b> 0.00	<b>0</b> 404 000 00	<b>A</b> 2 2 2	<b>#</b> 0.00	<b>#</b> 0.00	<b>#</b> 0.00	<b>A</b> 0.00
63 64		(Lines 14+41+48+53+60)	\$342,000.00	\$431,000.00	\$0.00	\$0.00	\$431,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:						
75		Revenues + Transfers In	(342,000.00)	(431,000.00)								
76		TOTAL REVENUE (lines 74 + 75)	(342,000.00)	(431,000.00)	The total on I	ine 76 must eq	ual the total or	n line 80.				
77		, , , , , , , , , , , , , , , , , , , ,	,	, , , , , ,								
78		Total Appropriation	342,000.00	431,000.00								
79		Unappropriated Balance	0.00	0.00								
_		TOTAL APPROPRIATION (lines 78 + 79)		\$431,000.00	Total Payon	ue and Annre	priations mu	et Balance to	0			
80		TOTAL APPROPRIATION (lines 78 + 79)	\$342,000.00	\$431,000.00	rotal Keven	ue and Appro	priations mus	or paratice to	U			

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## Fund 246: State Substance Abuse Prevention

This program is aimed at providing a disciplined and safe learning environment.

**Revenue:** State (Tobacco Tax Distribution) = 100.0%

**Expenditures:** Services (School Resource Officers) = 100.0%

#### BUDGET **REVENUES**

July 1, 2017 - June 30, 2018

SUBSTANCE ABUSE - STATE **FUND NO**; 246

NOTE:	Round ea	ach entry to the nearest dollar amount	1	ouly 1,	2017 - Julie 3	0, 20				<u> </u>	ND NO, 240
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ů	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			İ
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			İ
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			İ
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support	(72,200.00)	(72,200.00)	
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			İ
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	(72,200.00)	*****	(72,200.00)
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21		-			1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63		Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31					]	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			]	71	453000	Sale of Fixed Assets			
33					]	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100				]	73					
35		Contributions/Donations			]	74		TOTAL REVENUES	(72,200.00)	*****	(72,200.00)
36		Transportation Fees			]	75					
37	419900	Other Local			]	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00	<u> </u>		(Lines 1 + 74 + 76)	(\$72,200.00)		(\$72,200.00)

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SUBSTANCE ABUSE - STATE

**FUND NO: 246** 

July 1, 2017 - June 30, 2018

**BUDGET** 

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0 1	F .: /D	ъ.,	Б	0.1.	D (")	Purchased	Supplies	Capital	Debt	Insurance-	_ ,
Line	Code	Functions/Programs Elementary School Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512			\$0.00								<del>                                     </del>
2	515	Secondary School Program		0.00								<del> </del>
3	517 519	Alternative School Program		0.00								<del> </del>
		Vocational-Technical Program										<del>                                     </del>
5	521	Special Education Program		0.00								<del>                                     </del>
6	522	Special Education Preschool Program		0.00								<b></b>
7	524	Gifted & Talented Program		0.00								<b></b>
8	531	Interscholastic Program		0.00								ļ
9	532	School Activity Program		0.00								1
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18		-										
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24		Ŭ.										
25	641	School Administration Program		0.00								
26												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								ĺ
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00	_							
34	667	Security Program	72,200.00	72,200.00			72,200.00					
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
		i v										
X:\Budget\E	Budget FY 18\State	Forms\[Combined-Revenue-and-Expenditures.xls]246 E1				PERSONAL PROPERTY OF THE PERSON NAMED OF THE P	100000000000000000000000000000000000000	***************************************	<u> </u>			
		Subtotal (carried over to page b)	72,200.00	72,200.00	0.00	0.00	72,200.00	0.00	0.00	0.00	0.00	0.00
		Cubicial (carried over to page b)	12,200.00	12,200.00	0.00	0.00	72,200.00	0.00	0.00	0.00	0.00	0.0

July 1, 2017 - June 30, 2018

SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	000	TOTAL CUIDDODT CEDVICES	<b>670 000 00</b>	<b>#70.000.00</b>	<b>(0.00</b>	<b>#0.00</b>	Ф <b>7</b> 0 000 00	<b>#</b> 0.00	<b>*</b> 0.00	<b>#0.00</b>	<u> </u>	<b>\$0.00</b>
41	600	TOTAL SUPPORT SERVICES	\$72,200.00	\$72,200.00	\$0.00	\$0.00	\$72,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46		Enterprise Operations		0.00								
47	700	Ептегризе Ореганопа		0.00								
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49				<del>, , , , , , , , , , , , , , , , , , , </del>					<b>.</b>			
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		TOTAL EVENINITUES										
62		TOTAL EXPENDITURES	<b>#70.000.00</b>	<b>ATO 000 00</b>	00.00	00.00	<b>ATO 000 00</b>	<b>#</b> 0.00	<b>A</b> 0 0 0 0	00.00	40.00	00.00
63 64		(Lines 14+41+48+53+60)	\$72,200.00	\$72,200.00	\$0.00	\$0.00	\$72,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64 65												
66												
67												
68												
69												
70												
71					i							
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MMARY:						
75		Revenues + Transfers In	(72,200.00)	(72,200.00)								
76		TOTAL REVENUE (lines 74 + 75)	(72,200.00)	(72,200.00)	The total on	line 76 must e	gual the total o	on line 80.				
77		TO THE VERTOE (MILEO FT FTO)	(12,200.00)	(12,200.00)			o .o.u					
78		Total Appropriation	72,200.00	72,200.00								
			· ·									
79		Unappropriated Balance	0.00	0.00					_			
80		TOTAL APPROPRIATION (lines 78 + 79)	\$72,200.00	\$72,200.00	Total Reven	ue and Appro	opriations mu	ust Balance to	0 0			

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# Fund 251: Title I-A, ESEA – Improving Basic Programs

Title I-A ESEA provides financial assistance to the District to meet the needs of economically disadvantaged children in eligible schools. Eligible schools are identified by having a higher than district average of students from low income families in attendance, based on the number of students receiving federally subsidized or reduces school lunch in the school.

**Revenue:** Federal Funds = 100.0%

Expenditures: Salary = 71.7%, Benefits = 21.1%, Services = 1.1%, Supplies = 3.8%, Transfers = 2.3%

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

**REVENUES** July 1, 2017 - June 30, 2018

BUDGET

NOTE: Round each entry to the nearest dollar amount

NOTE.	. INDUITO E	ach entry to the nearest dollar amoun  REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Daagot	*****	Totalo	40		Other County	Daagot	Line 7 uno di ito	rotaio
2	02000	Zeamated Fana Zalance, eary :				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	.20000	101/120001111	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		, ,				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		-				60		Title I - ESEA	(795,869.00)	(704,878.00)	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	(795,869.00)	*****	(704,878.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	(795,869.00)	*****	(704,878.00
36		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		·	0.00		0.00			(Lines 1 + 74 + 76)	(\$795,869.00)		(\$704,878.00

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July 1, 2017 - June 30, 2018

## TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				•			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$431,231.00	\$420,967.00	\$320,511.00	\$95,956.00		\$4,500.00				
2	515	Secondary School Program	185,734.00	115,115.00	85,500.00	22,615.00		7,000.00				
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program	7,715.00	6,300.00				6,300.00				
12	546	Detention Center Program		0.00								
13												

10	0-1	Cultille Colloci i Togram		0.00								1
11	542	Adult School Program	7,715.00	6,300.00				6,300.00				
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$624,680.00	\$542,382.00	\$406,011.00	\$118,571.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program	154,219.00	44,009.00	14,355.00	12,916.00	8,000.00	8,738.00				
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		102,111.00	85,000.00	17,111.00						
24												
25	641	School Administration Program		0.00								
20												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								

0.00

0.00

0.00

0.00

0.00

0.00

0.00

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35 36

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663

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665

667

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683

Maintenance - Non Student Occupied

Pupil - To School Trans. Program

Pupil - Activity Trans. Program

General Transportation Program

Maintenance - Grounds

Security Program

Maintenance - Student Occupied Bldgs

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July 1, 2017 - June 30, 2018

## TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00							_	
40												
41	600	TOTAL SUPPORT SERVICES	\$154,219.00	\$146,120.00	\$99,355.00	\$30,027.00	\$8,000.00	\$8,738.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out	16,971.00	16,376.00								16,376.00
59												
60	900	TOTAL OTHER SERVICES	\$16,971.00	\$16,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,376.00
61												
62		TOTAL EXPENDITURES	<b>#705.070.00</b>	<b>#</b> 70.4.070.00	<b>A</b> 505.000.00	<b>** ** ** ** ** ** ** **</b>	<b>A</b> 0.000.00	<b>*</b>	<b>#</b> 0.00	00.00	00.00	<b>* * * * * * * * * *</b>
63		(Lines 14+41+48+53+60)	\$795,870.00	\$704,878.00	\$505,366.00	\$148,598.00	\$8,000.00	\$26,538.00	\$0.00	\$0.00	\$0.00	\$16,376.00
64												
66												
67					•							
68					•							
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	(795,870.00)	(704,878.00)								
76		TOTAL REVENUE (lines 74 + 75)	(795,870.00)	(704,878.00)	The total on I	ine 76 must e	qual the total o	on line 80.				
77												
78		Total Appropriation	795,870.00	704,878.00								
79		Unappropriated Balance	0.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$795,870.00	\$704,878.00	Total Reven	ue and Appro	opriations mu	ist Balance to	0 0			

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# Fund 253: Title I-C, ESEA – Education of Migratory Children

Title I-C ESSA provides supplemental education and support services to migrant children whose parents seek temporary or seasonal work.

**Revenue:** Federal Funds = 100.0%

**Expenditures:** Salary = 61.9%, Benefits = 28.4%, Services = 1.8%, Supplies = 7.9%

## TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN **FUND NO: 253**

July 1, 2017 - June 30, 2018 NOTE: Round each entry to the nearest dollar amount

		REVENUES			Prior Year	Proposed	Budget				
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	_		
2		-				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA	(19,537.00)	(12,695.00)	
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	(19,537.00)	*****	(12,695.0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(19,537.00)	*****	(12,695.00
36		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		l	0.00		0.00			(Lines 1 + 74 + 76)	(\$19,537.00)		(\$12,695.00

July 1, 2017 - June 30, 2018

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

**FUND NO: 253** 

.buaget\	Budget FY 18\State	Forms\(Combined-Revenue-and-Expenditures.xls)253 E1  Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Decided 4	D	Formal VO and kind of Device and Forman distance add 2000 51										
38	683	General Transportation Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								1
36	681	Pupil - To School Trans. Program		0.00								<b> </b>
35												
34	667	Security Program	-	0.00	<del></del>		-					i
33	665	Maintenance - Grounds		0.00								i
32	664	Maintenance - Student Occupied Bldgs		0.00								1
31	663	Maintenance - Non Student Occupied		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
29	656	Administrative Technology Services Prog		0.00								1
28	655	Central Service Program		0.00								1
27	651	Business Operation Program		0.00								
<u> 25</u>	041	Ochool Administration Flogrant		0.00								
24 25	641	School Administration Program		0.00								
23 24	632	District Administration Program		0.00								
22	631	Board of Education Program		0.00								
21	623	Instruction-Related Technology Program		0.00								-
20	622	Educational Media Program		0.00								1
19	621	Instruction Improvement Program		0.00								<b></b>
18												
17	616	Special Education Support Services Prog		0.00								1
16	611	Attendance-Guidance-Health Program		0.00								1
15												
14	500	TOTAL INSTRUCTION	\$19,162.00	\$12,695.00	\$7,861.00	\$3,600.00	\$234.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0
13												
12	546	Detention Center Program		0.00								
11	542	Adult School Program	19,162.00	12,695.00	7,861.00	3,600.00	234.00	1,000.00				
10	541	Summer School Program		0.00								
9	532	School Activity Program		0.00								
8	531	Interscholastic Program		0.00								
7	524	Gifted & Talented Program		0.00								
6	522	Special Education Preschool Program		0.00								
5	521	Special Education Program		0.00								
4	519	Vocational-Technical Program		0.00								
3	517	Alternative School Program		0.00								
2	512	Secondary School Program		0.00								
Line	Code 512	Functions/Programs Elementary School Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
							Purchased	Supplies	Capital	Debt	Insurance-	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

**FUND NO: 253** 

July 1, 2017 - June 30, 2018

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Program		\$0.00							-				
40															
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
42															
44	710	Child Nutrition Program		0.00											
45	720	Community Services Program		0.00											
46	730	Enterprise Operations		0.00											
47	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>#0.00</b>	фо. oo	<b>#0.00</b>	\$0.00			
48 49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
50	810	Capital Assets - Student Occupied		0.00											
51	811	Capital Assets - NonStudent Occupied		0.00											
52	011	Capital Assets - NoriStudent Occupied		0.00											
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
54	000	TOTAL ON TIME MODEL I ROCKWING	ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	φ0.00	φ0.00	Ψ0.00	Ψ0.00	Ψ0.00			
55	911	Debt Services Program - Principal		0.00											
56	912	Debt Services Program - Interest		0.00											
57	913	Debt Services Program - Refunded Debt		0.00											
58	920	Transfers Out	375.00	0.00											
59															
60	900	TOTAL OTHER SERVICES	\$375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
61															
62		TOTAL EXPENDITURES													
63		(Lines 14+41+48+53+60)	\$19,537.00	\$12,695.00	\$7,861.00	\$3,600.00	\$234.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
64 65															
66															
67															
68															
69															
70															
71															
72		BUDGET SUMMARY													
73															
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:									
75		Revenues + Transfers In	(19,537.00)	(12,695.00)											
76		TOTAL REVENUE (lines 74 + 75)	(19,537.00)	(12,695.00)	The total on li	ne 76 must e	nual the total o	n line 80							
77		101712 (IIII03 14 1 10)	(10,007.00)	(12,000.00)	total oli li	10 111431 61	quai tiio totai t								
78	<del>                                     </del>	Total Appropriation	10 527 00	12 605 00											
	<del>                                     </del>	Total Appropriation	19,537.00	12,695.00											
79		Unappropriated Balance	0.00	0.00					_						
80		TOTAL APPROPRIATION (lines 78 + 79)	\$19,537.00	\$12,695.00											

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# Fund 257: Title VI-B, IDEA – School Age

Title VI-B funds are authorized under the Individuals with Disabilities Education Improvement Act of 2004. These funds are used to pay for "excess costs", required by IDEA for educating students with disabilities, except where IDEA specifically provides otherwise. The appropriation is determined based on the December 1 child count.

**Revenue:** Federal Funds = 100.0%

Expenditures: Salary = 55.1%, Benefits = 15.2%, Services = 22.7%, Supplies = 4.8%, Transfers = 2.1%

NOTE: Round each entry to the nearest dollar amount.

IDEA Part B (SCHOOL AGE 3-21) FLIND NO: 257

July 1 2017 - June 30 2018

July 1,	2017 - June 3	30, 201	18			<u>FUI</u>	ND NO: 257
Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
*****		40	429000	Other County			

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)	(828,459.00)	(837,984.00)	
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	(828,459.00)	*****	(837,984.00)
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	(828,459.00)	*****	(837,984.00)
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	(\$828,459.00)		(\$837,984.00)

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July 1, 2017 - June 30, 2018

IDEA Part B (SCHOOL AGE 3-21)

**FUND NO: 257** 

NOTE:	Round ea	ch entry to the nearest dollar amount.		July 1, 2	2017 - June 30	, 2010					1 011	D NO. 25
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				-			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00							_	
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program	582,250.00	508,359.00	359,981.00	98,129.00	10,000.00	40,249.00				
6	522	Special Education Preschool Program		0.00	·							
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13		9										
14	500	TOTAL INSTRUCTION	\$582,250.00	\$508,359.00	\$359,981.00	\$98,129.00	\$10,000.00	\$40,249.00	\$0.00	\$0.00	\$0.00	\$0.00
15			, , , , , , , , , , , , , , , , , , , ,			,			*			
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog	197,000.00	281,625.00	102,049.00	29,576.00	150,000.00					
18		-1	,	, , , , , , , , , , , , , , , , , , , ,	- ,	-,	, , , , , , , , , , , , , , , , , , , ,					
19	621	Instruction Improvement Program	31,209.00	30,000.00			30,000.00					
20	622	Educational Media Program	01,200100	0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
26		5										
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00	·							
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
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July 1, 2017 - June 30, 2018

IDEA Part B (SCHOOL AGE 3-21) FUND NO: 257

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$228,209.00	\$311,625.00	\$102,049.00	\$29,576.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	700	TOTAL NON INICTOLICATION	00.00		Ф0.00		<b>#</b> 0.00	<b>A</b> 0.00		<b>A</b> 0.00	<b>\$</b> 0.00	<b>#</b> 0.00
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	040											
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out	18,000.00	18,000.00								18,000.00
59			<b></b>		<b>*</b>		<b></b>			<b></b>		*
60	900	TOTAL OTHER SERVICES	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
61		TOTAL EVEN DITUES										
62	ļ	TOTAL EXPENDITURES	<b>#</b> 000 450 00	<b>#</b> 007.004.00	<b>#</b> 400,000,00	<b>#407 705 00</b>	<b>#</b> 400 000 00	<b>#</b> 40.040.00	<b>#0.00</b>	<b>#0.00</b>	<b>#</b> 0.00	<b>#</b> 40,000,00
63		(Lines 14+41+48+53+60)	\$828,459.00	\$837,984.00	\$462,030.00	\$127,705.00	\$190,000.00	\$40,249.00	\$0.00	\$0.00	\$0.00	\$18,000.00
64 05												
66												
67												
68												
69	İ											
70												
71	İ											
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	(828,459.00)	(837,984.00)								
						. =-						
76		TOTAL REVENUE (lines 74 + 75)	(828,459.00)	(837,984.00)	ine total on l	ine 76 must e	qual the total o	on line 80.				
77												
78		Total Appropriation	828,459.00	837,984.00								
79		Unappropriated Balance	0.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$828,459,00	\$837,984.00	Total Reven	ue and Appr	opriations mu	ust Balance to	0 0			
			Ψ020, .00.00	\$55. ;5500			-					

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# Fund 258: Title VI-B, IDEA – Pre-School

Title VI-B funds are authorized under the Individuals with Disabilities Education Improvement Act of 2004. These funds are used to pay for "excess costs", required by IDEA for educating preschool students with disabilities, except where IDEA specifically provides otherwise. The appropriation is determined based on the December 1 child count.

**Revenue:** Federal Funds = 100.0%

**Expenditures:** Salary = 73.0%, Benefits = 25.1%, Transfers = 1.9%

# IDEA Part B (PRE-SCHOOL AGE 3-5)

**REVENUES**July 1, 2017 - June 30, 2018

**BUDGET** 

FUND NO: 258

		ach entry to the nearest dollar amount REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County	Ü		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)	(27,458.00)	(27,572.00)	
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	(27,458.00)	*****	(27,572.0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100				]	73					
35		Contributions/Donations			]	74		TOTAL REVENUES	(27,458.00)	*****	(27,572.0
36		Transportation Fees			]	75					
37	419900	Other Local			]	76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00	1		(Lines 1 + 74 + 76)	(\$27,458.00)		(\$27,572.00

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July 1, 2017 - June 30, 2018

IDEA Part B (PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

11012	- rtouria oc	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00	Calailes	20.10.110	00.7.000	Materiale	02,000	T TO THE THE	- Guagiiioiii	1141151515
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program	27,058.00	27,058.00	20,127.00	6,931.00						
7	524	Gifted & Talented Program	,	0.00	-,	-,						
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$27,058.00	\$27,058.00	\$20,127.00	\$6,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24		5										
25	641	School Administration Program		0.00								
20												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog	1	0.00								<u> </u>
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								<u> </u>
32	664	Maintenance - Student Occupied Bldgs		0.00								<u> </u>
33	665	Maintenance - Grounds		0.00								<u> </u>
34	667	Security Program		0.00								<u> </u>
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								<u> </u>
38	683	General Transportation Program		0.00								<u> </u>
X:\Budget\E	Budget FY 18\Stat	e Forms\[Combined-Revenue-and-Expenditures.xls]258 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2017 - June 30, 2018

IDEA Part B (PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE:	Round ea	ch entry to the nearest dollar amount.										_
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	000	TOTAL OURRORT OFFICE	<b>#</b> 0.00	<b>#</b> 0.00	<b>#</b> 0.00	<b>#</b> 0.00	<b>#</b> 0.00	<b>#</b> 0.00	<b>#</b> 0.00	<b>#</b> 0.00	<b>#</b> 0.00	<b>\$0.00</b>
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42 44	710	Child Nutrition Program		0.00								
45	710	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	730	Enterprise Operations		0.00								
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	700	TOTAL NON-INSTRUCTION	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φ0.00	φυ.υυ	φ0.00	φ0.00	φυ.υυ
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52	011	Capital Assets - NonStudent Occupied		0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	000	TOTAL GALTIAL AGGETT REGIONING	φ0.00	ψ0.00	φ0.00	Ψ0.00	ψ0.00	Ψ0.00	φ0.00	ψ0.00	Ψ0.00	ψ0.00
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out	400.00	514.00								514.00
59												
60	900	TOTAL OTHER SERVICES	\$400.00	\$514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$514.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$27,458.00	\$27,572.00	\$20,127.00	\$6,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$514.00
64												
66												
67												
68												
69												
70					,							
71												
72		BUDGET SUMMARY			•							
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUMI	MARY:						
75		Revenues + Transfers In	(27,458.00)	(27,572.00)								
76		TOTAL REVENUE (lines 74 + 75)	(27,458.00)	(27,572.00)	The total on li	ne 76 must e	gual the total o	on line 80.				
77			(=1,12100)	(=1,11=100)								
78		Total Appropriation	27,458.00	27,572.00								
79		Unappropriated Balance	0.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$27,458.00	\$27,572.00	Total Revenu	ie and Appr	opriations mu	ust Balance to	o <b>0</b>			

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# Fund 263: Perkins – Professional Technical Act

This fund provides for additional personnel, equipment, supplies for state approved projects funded by the Carl D, Perkins Career and Technical Act of 2006. These federal funds are administered by the Idaho Division of Professional-Technical Education. The District receives reimbursement for approved expenditures.

**Revenue:** Federal Funds = 100.0%

Expenditures: Salary = 4.2%, Benefits = .8%, Services = 12.8%, Supplies = 82.2%

#### BUDGET REVENUES

July 1, 2017 - June 30, 2018

NOTE	: Round e	ach entry to the nearest dollar amount	t.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			'
5	411300	Taxes - Emergency				44	431200	Transportation Support			'
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			'
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			•
10	411900	Taxes - Other				49	431900	Other State Support			•
11	412100	Taxes - Plant Facility				50		Driver Education Program			•
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			•
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54		Other State Revenue			•
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					•
19						58	442000	Indirect Unrestricted Federal			•
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			•
21		9				60	445100	Title I - ESEA			•
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			•
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	(59,368.00)	(59,962.00)	•
24	416900	Other Food Sales				63	445400	Adult Education	,	, , ,	•
25						64	445500	Child Nutrition Reimbursement			•
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			•
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			•
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			•
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(59,368.00)	*****	(59,962.00)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			•
32	418100	Community Service				71		Sale of Fixed Assets			•
33		ĺ			1	72	450000		0.00	*****	0.00
34	419100	Rentals			1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	(59,368.00)	*****	(59,962.00)
36		Transportation Fees			1	75			(33,333,00)		(==,==,==,=)
37		Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	0.00		0.00			(Lines 1 + 74 + 76)	(\$59,368.00)		(\$59,962.00)
	1	T.					1		(+,)		(+,

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# PERKINS IV - PROFESSIONAL TECHNICAL ACT

**FUND NO: 263** 

**EXPENDITURES**July 1, 2017 - June 30, 2018

**BUDGET** 

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program	59,368.00	59,962.00	2,497.00	503.00	7,693.00	49,269.00				
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$59,368.00	\$59,962.00	\$2,497.00	\$503.00	\$7,693.00	\$49,269.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
26												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog	1	0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00			ļ			ļ		
34	667	Security Program		0.00								
35	004			0.00								
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2017 - June 30, 2018

PERKINS IV - PROFESSIONAL TECHNICAL ACT **FUND NO: 263** 

NOTE:	Round	each	entry to	the	nearest	dollar	amount.	

		ach entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 40	691	Other Support Services Program		\$0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL BOLT OICH BEICHBES	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49	0.1.0			2.00								
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00							***************************************	
52 53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54	800	TOTAL CAPITAL ASSET PROGRAMIS	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	\$0.00	φυ.υ
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61		TOTAL EVENINITURES										
62		TOTAL EXPENDITURES	<b>#FO 200 00</b>	ФEО 000 00	<b>CO 407.00</b>	<b>\$</b> 500.00	<b>#7</b> CO2 O2	£40,000,00	<b>(</b> 0.00	<b>(</b> 0.00	\$0.00	\$0.00
63 64		(Lines 14+41+48+53+60)	\$59,368.00	\$59,962.00	\$2,497.00	\$503.00	\$7,693.00	\$49,269.00	\$0.00	\$0.00	\$0.00	\$0.00
co												
66												
67												
68												
69												
70 71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:						
75		Revenues + Transfers In	(59,368.00)	(59,962.00)								
76		TOTAL REVENUE (lines 74 + 75)	(59,368.00)	(59,962.00)	The total on	line 76 must ed	qual the total o	n line 80.				
77		, ,		,	1		-					
78		Total Appropriation	59,368.00	59,962.00								
79		Unappropriated Balance	0.00	0.00								
80	ı	TOTAL APPROPRIATION (lines 78 + 79)	\$59,368.00	\$59,962.00	Total Reven	up and Annre	onriations mu	ist Balance to	<b>.</b> 0			

# Fund 270: Title III, ESEA – Language Instruction for LEP and Immigrants

This fund provides services for immigrant children and youth not born in any state and who have been attending schools in any one or more states for less than three complete academic years.

**Revenue:** Federal Funds = 100.0%

**Expenditures:** Salary = 58.6%, Benefits = 17.7%, Services = 8.7%, Supplies = 13.0%, Transfers = 2.0%

# S.D.E.

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION **FUND NO: 270** 

(\$35,022.00)

(\$34,313.00)

**REVENUES** July 1, 2017 - June 30, 2018

BUDGET

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	(35,022.00)	(34,313.00)	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	, , , , , , , , , , , , , , , , , , , ,		
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(35,022.00)	*****	(34,313.
30	417900	Other Student Revenues				69					•
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72		TOTAL OTHER	0.00	*****	0.
34	419100	Rentals		İ		73					
35		Contributions/Donations				74		TOTAL REVENUES	(35.022.00)	*****	(34,313
36		Transportation Fees				75			(,-=-100)		(2.,3.0
37		Other Local				76	460000	TRANSFERS IN			0.
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					<u> </u>
00	440000		0.00	*****	0.00	<del>                                     </del>	400000	TOTAL BALANCE DEVENUES TRANSFERS		ت با با با با با با با با با	

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TOTAL LOCAL (Line 13 + 38)

410000

0.00

0.00

400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)

#### **BUDGET** S.D.E. **EXPENDITURES**

July 1, 2017 - June 30, 2018

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION **FUND NO: 270** 

NOTE: Round each entry to the nearest dollar amount.

NOTE:	: Rouna ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$29,081.31	\$27,920.00	\$19,103.00	\$5,898.00		\$2,919.00	,		Ŭ	
2	515	Secondary School Program	425.69	0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program	4,842.00	2,162.00	1,000.00	162.00	1,000.00					
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$34,349.00	\$30,082.00	\$20,103.00	\$6,060.00	\$1,000.00	\$2,919.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog	)	0.00								
18												
19	621	Instruction Improvement Program		3,555.00			2,000.00	1,555.00				
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20	054	Descionary Oceanolism Descende		0.00								
27	651	Business Operation Program		0.00								<del>                                     </del>
28	655	Central Service Program		0.00								<del>                                     </del>
29 30	656 661	Administrative Technology Services Program (Custodial)	)	0.00								$\vdash$
	663	Maintenance - Non Student Occupied		0.00								<del> </del>
31 32	664	Maintenance - Non Student Occupied  Maintenance - Student Occupied Bldgs		0.00			<del>                                     </del>			<del>                                     </del>		<del></del>
33	665	Maintenance - Student Occupied Bidgs Maintenance - Grounds		0.00								<del> </del>
33				0.00								<del> </del>
	667	Security Program		0.00								
35	604	Dunit To Cohool Trong Drogram		0.00								
36 37	681 682	Pupil - To School Trans. Program		0.00								<del> </del>
	683	Pupil - Activity Trans. Program		0.00								<del>                                     </del>
38	683	General Transportation Program		0.00								<u> </u>

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July 1, 2017 - June 30, 2018

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION **FUND NO: 270** 

NOTE: Round each entry to the nearest dollar amount

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$3,555.00	\$0.00	\$0.00	\$2,000.00	\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	700	TOTAL NON INICTOLICATION	<b>A</b> 0.00	<b>A</b> 0.00	<b>A</b> 0.00	<b></b>		<b>**</b> **********************************	Ф0.00		<b>A</b> 0.00	<b>A</b> 0.00
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49 50	810	Conital Assata Student Occupied		0.00								
		Capital Assets - Student Occupied										
51	811	Capital Assets - NonStudent Occupied		0.00								
52 53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	000	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out	673.00	676.00								676.00
59	320	Transiers out	070.00	070.00								070.00
60	900	TOTAL OTHER SERVICES	\$673.00	\$676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$676.00
61				, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , ,					
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$35,022.00	\$34,313.00	\$20,103.00	\$6,060.00	\$3,000.00	\$4,474.00	\$0.00	\$0.00	\$0.00	\$676.00
64												
00												
66												
67 68												
69												
70												
71												
72		BUDGET SUMMARY										
73		DODGET GOMMINATO										
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MADV.						
		5 5			BODGET 30M	IVIAN I .						
75		Revenues + Transfers In	(35,022.00)	(34,313.00)								
76		TOTAL REVENUE (lines 74 + 75)	(35,022.00)	(34,313.00)	The total on li	ine 76 must ed	qual the total o	n line 80.				
77												
78		Total Appropriation	35,022.00	34,313.00								
79		Unappropriated Balance	0.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$35,022.00	\$34,313.00	Total Reveni	ie and Annro	onriations mu	ist Balance to	0.0			
00		TOTAL ALT NOT MATION (IIIIes 10 + 19)	Ψ55,022.00	ψυτ,υ 10.00	. Jtai ite vein	ac and Appro	phanons inc	or Dalance to	-			

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# Fund 271: Title II-A, ESEA – Improving Teacher Quality

This fund provides funding to provide professional development to teachers and principals and implement strategies to retain highly qualified teachers and principals.

**Revenue:** Federal Funds = 100.0%

**Expenditures:** Salary = 69.1%, Benefits = 23.4%, Services = 4.0%, Supplies = 1.3%, Transfers = 2.2%

NOTE: Round each entry to the nearest dollar amount.

## **BUDGET REVENUES**

July 1, 2017 - June 30, 2018

# TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

**FUND NO: 271** 

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs	(144,802.00)	(176,545.00)	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	(144,802.00)	*****	(176,545.0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	(144,802.00)	*****	(176,545.0
36		Transportation Fees				75					
37	419900	Other Local			•	76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	(\$144,802.00)		(\$176,545.00

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TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION **FUND NO: 271** 

July 1, 2017 - June 30, 2018

	- rtouria oc	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				'			Purchased	Supplies	Capital	Debt	Insurance-	i
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$32,289.00	\$81,661.00	\$61,012.00	\$20,649.00			•		Ü	í
2	515	Secondary School Program	82,388.00	81,661.00	61,012.00	20,649.00						1
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								1
5	521	Special Education Program		0.00								1
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								1
9	532	School Activity Program		0.00								1
10	541	Summer School Program		0.00								1
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								1
13												
14	500	TOTAL INSTRUCTION	\$114,677.00	\$163,322.00	\$122,024.00	\$41,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												1
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog	j	0.00								1
18												
19	621	Instruction Improvement Program	14,700.00	9,283.00			7,000.00	2,283.00				1
20	622	Educational Media Program		0.00								1
21	623	Instruction-Related Technology Program		0.00								1
22	631	Board of Education Program		0.00								
23	632	District Administration Program	12,425.00	0.00								1
24												
25	641	School Administration Program		0.00								1
26	0.5.4											
27	651	Business Operation Program		0.00								<b> </b>
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog	1	0.00								
30	661	Buildings-Care Program (Custodial)		0.00				1		1		
31	663	Maintenance - Non Student Occupied		0.00								<b>—</b>
32	664	Maintenance - Student Occupied Bldgs		0.00				1		1		<del></del>
33	665	Maintenance - Grounds		0.00								<b>—</b>
34	667	Security Program		0.00								
35	004	Dunit To Cohool Trans Dragger		0.00								<u> </u>
36	681	Pupil - To School Trans. Program		0.00								<del>                                     </del>
37	682	Pupil - Activity Trans. Program		0.00								<del>                                     </del>
38	683	General Transportation Program		0.00								
												<u> </u>
Budget\l	Budget FY 18\Stat	e Forms\(Combined-Revenue-and-Expenditures.xls)271 E1				_				I		
		Subtotal (carried over to page b)	27,125.00	9,283.00	0.00	0.00	7,000.00	2,283.00	0.00	0.00	0.00	0.

July 1, 2017 - June 30, 2018

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION **FUND NO: 271** 

NOTE:	Round ead	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$27,125.00	\$9,283.00	\$0.00	\$0.00	\$7,000.00	\$2,283.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710											
44		Child Nutrition Program		0.00								
45		Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	700	TOTAL NON INCTRUCTION	<b>#</b> 0.00	<b>#</b> 0.00	<b></b>	<b></b>	<b>#0.00</b>	Ф0.00	<b>#</b> 0.00	<b>#</b> 0.00	<b>#</b> 0.00	ft0.00
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	040	Ossitel Assets Obstacl Ossocial		0.00								
50		Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52							<b>.</b>					
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56		Debt Services Program - Interest		0.00								
57		Debt Services Program - Refunded Debt	0.000.00	0.00								0.040.00
58	920	Transfers Out	3,000.00	3,940.00								3,940.00
59	000	TOTAL OTHER OFFICE	<b>#</b> 0.000.00	<b>#</b> 0.040.00	<b>#</b> 0.00	<b></b>	<b>#</b> 0.00	Ф0.00	<b>#</b> 0.00	<b>\$0.00</b>	<b>#</b> 0.00	<b>#0.040.00</b>
60	900	TOTAL OTHER SERVICES	\$3,000.00	\$3,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,940.00
61		TOTAL EXPENDITURES										
62 63			£4.4.4.000.00	Φ470 F4F 00	<b>#400.004.00</b>	£44.000.00	Ф <b>7</b> 000 00	<b>#0.000.00</b>	<b>фо оо</b>	<b>#0.00</b>	<b>фо оо</b>	<b>#2.040.00</b>
64		(Lines 14+41+48+53+60)	\$144,802.00	\$176,545.00	\$122,024.00	\$41,298.00	\$7,000.00	\$2,283.00	\$0.00	\$0.00	\$0.00	\$3,940.00
64 65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY.						
75		Revenues + Transfers In	(144,802.00)	(176,545.00)	202021 00							
			, , ,									
76		TOTAL REVENUE (lines 74 + 75)	(144,802.00)	(176,545.00)	ine total on l	ine 76 must e	qual the total o	on line 80.				
77												
78		Total Appropriation	144,802.00	176,545.00								
79		Unappropriated Balance	0.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$144,802.00	\$176,545.00	Total Reven	ue and Anne	opriations mu	ist Ralance to	0.0			
60		TOTAL AFFRORKIATION (IIIIes 76 + 79)	Φ144,002.00	φ170,5 <del>4</del> 5.00	TOTAL INEVELL	ue anu Appi	opriations int	Jac Dalance l	<del> </del>			

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# Fund 286: Medicaid Reimbursement

This fund tracks the reimbursement related to Medicaid eligible expenses.

**Revenue:** Indirect Unrestricted Federal Funds = 100.0%

**Expenditures:** Salary = 42.4%, Benefits = 12.4%, Services = 45.1%

#### BUDGET REVENUES

July 1, 2017 - June 30, 2018

SPECIAL FEDERAL PROJECT 271 THROUGH 289 FUND NAME: MEDICAID

FUND NO: 286

NOTE	: Round e	each entry to the nearest dollar amour									
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		,				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	(220.000.00)	(250,000.00)	
20	415000	Earnings on Investments				59		Direct Restricted Federal	(===;=====)	(===;=====)	
21		J				60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68		TOTAL FEDERAL	(220.000.00)	*****	(250.000.00)
30		Other Student Revenues				69	110000	TOTALTEBLIAL	(220,000.00)		(200,000.00)
31	117000	Carlor Gladorit Hoverlage				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	110100	Community Convice				72		TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73	700000	TOTAL OTTIEN	0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	(220,000.00)	*****	(250,000.00)
36		Transportation Fees				75		TOTAL REVERSES	(220,000.00)		(200,000.00)
37		Other Local				76	460000	TRANSFERS IN			0.00
38	+13300	TOTAL OTHER LOCAL	0.00	*****	0.00	77	700000	TIVE LIVE IIV			0.00
39	410000		0.00	*****	0.00	''	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
33	710000	TOTAL LOCAL (LINE 13 + 30)	0.00		0.00		700000	(Lines 1 + 74 + 76)	(\$220,000.00)		(\$250.000.00)
		1	0.00		0.00			(Lines 1 + 14 + 10)	(ΨΖΖΟ,ΟΟΟ.ΟΟ)		(ψ200,000.00)

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Page 62

SPECIAL FEDERAL PROJECT

FUND NAME: MEDICAID

July 1, 2017 - June 30, 2018

**BUDGET** 

**FUND NO: 286** 271 THROUGH 289

UOTE.	Daynalaa	and a natural to the managed dellar amount		July 1, 2	2017 - June 30	, 2016	21	1 THROUGH 2	209	FUND NO.	200	
NOTE:	Round ea	ach entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Drongood	100	200	300	400	F00	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200			500			800
	0 1	F ( /D	<b>.</b>	<b>5</b>	0 1 .	D (")	Purchased	Supplies	Capital	Debt	Insurance-	<b>-</b> ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program	162,492.00	137,226.00	106,103.00	31,123.00						
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13		-										
14	500	TOTAL INSTRUCTION	\$162,492.00	\$137,226.00	\$106,103.00	\$31,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog	57,508.00	112,774.00			112,774.00					
18			, , , , , , , , , , , , , , , , , , , ,	,			,					
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	002	District Administration Frogram		0.00								
25	641	School Administration Program		0.00								
25 26	041	School Administration Frogram		0.00								
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog	!	0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00				1				
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35	501	Occarity i rogium		0.00								
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683			0.00				1		1		
38	003	General Transportation Program		0.00								
:\Budget\E	Sudget FY 18\Stat	e Forms\[Combined-Revenue-and-Expenditures.xls]286 E1							l .		l .	
		Subtotal (carried over to page b)	57,508.00	112,774.00	0.00	0.00	112,774.00	0.00	0.00	0.00	0.00	0.0

S.D.E. **EXPENDITURES** 

SPECIAL FEDERAL PROJECT FUND NAME: MEDICAID

July 1, 2017 - June 30, 2018

**BUDGET** 

FUND NO: 286 271 THROUGH 289

NOTE:	Round ea	ach entry to the nearest dollar amount.										<u> </u>
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$57,508.00	\$112,774.00	\$0.00	\$0.00	\$112,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	700	TOTAL NON INICEDIATION	<b>#</b> 0.00	<b>#</b> 0.00	<b>#</b> 0.00	<b>#</b> 0.00	<b>#</b> 0.00	<b>\$</b> 0.00	<b>#</b> 0.00	<b>#</b> 0.00	<b>\$0.00</b>	<b>#0.00</b>
48 49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	810	Capital Assets - Student Occupied		0.00								
51	811											
	811	Capital Assets - NonStudent Occupied		0.00								
52 53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	800	TOTAL CAPITAL ASSET PROGRAMS	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59		Transfer out		0.00								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61				,		•						
62		TOTAL EXPENDITURES				201010101010101010101010101010101010101	<del></del>	. 2000-000000-000000-000000-000000			000000000000000000000000000000000000000	
63	•	(Lines 14+41+48+53+60)	\$220,000.00	\$250,000.00	\$106,103.00	\$31,123.00	\$112,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69	•											
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SU	MMARY:						
75		Revenues + Transfers In	(220,000.00)	(250,000.00)								
76		TOTAL REVENUE (lines 74 + 75)	(220,000.00)	(250,000.00)	The total on	line 76 must e	qual the total	on line 80.				
77												
78		Total Appropriation	220,000.00	250,000.00								
79		Unappropriated Balance	0.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$220,000.00	\$250,000.00	Total Reve	nue and Appr	opriations m	iust Balance	to 0			

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# Fund 290: Child Nutrition

The Child Nutrition Program operates as a nonprofit, self-supporting service. Program funds are received from the sale of breakfast meals, lunch meals, ala cart items, and catering. Reimbursements are received for student breakfast and lunch meals from the United States Department of Agriculture (USDA).

**Revenue:** Local = 27.1%, Federal = 70.8%, Transfers in = 2.1%

**Expenditures:** Salary = 27.7%, Benefits = 12.7%, Services = 3.9%, Supplies (including food) = 53.7%, Equipment = .3%, Transfers = 1.8%

July 1, 2017 - June 30, 2018

**CHILD NUTRITION FUND NO: 290** 

		ach entry to the nearest dollar amount REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	(\$315.145.00)	*****	(\$408,202.00)	40		Other County			
2	020000	Zemmateu i ama zaramee, eary i	(ψοτο, τισισο)		(\$ 100,202.00)	41	420000		0.00	*****	0.0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			•	44	431200	Transportation Support			
6	411400	Taxes - Tort			•	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			•	46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant			•	48		Benefit Apportionment			
10		Taxes - Other			•	49		Other State Support			
11	412100	Taxes - Plant Facility			•	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					•	54		Other State Revenue			
16	414100	Tuition From Individuals			•	55	430000	TOTAL STATE	0.00	*****	0.0
17		Tuition From Districts in Idaho			•	56					
18	414300	Tuition From Out of State Districts			•	57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments	(500.00)	(1,000.00)	•	59		Direct Restricted Federal			
21					•	60		Title I - ESEA			
22		School Food Service	(452,368.00)	(412,928.00)		61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.	(3,000.00)	(1,000.00)	•	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	(4,500.00)	(3,500.00)	•	63		Adult Education			
25						64		Child Nutrition Reimbursement	(1,055,750.00)	(1,013,520.00)	
26		Admissions/Activities			•	65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			•	66		Other Indirect Federal Programs	(80,000.00)	(80,000.00)	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	(1,135,750.00)	*****	(1,093,520.0
30	417900	Other Student Revenues			•	69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100			_		73					
35		Contributions/Donations				74		TOTAL REVENUES	(1,596,118.00)	*****	(1,511,948.0
36		Transportation Fees		_		75					
37	419900	Other Local		_		76	460000	TRANSFERS IN	(32,000.00)	(32,000.00)	(32,000.0
38		TOTAL OTHER LOCAL	(460,368.00)	*****	(418,428.00)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	l		(460,368.00)		(418,428.00)			(Lines 1 + 74 + 76)	#######################################		(\$1,952,150.00

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**EXPENDITURES** July 1, 2017 - June 30, 2018

**CHILD NUTRITION FUND NO: 290** 

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.  EXPENDITURES	Delan Varan	D	400	000	200	100	500	000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		r	5	5	0	D ("	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program		\$0.00								1
2	515	Secondary School Program		0.00								-
3	517	Alternative School Program		0.00								<del></del>
4	519	Vocational-Technical Program		0.00								<del></del>
5	521	Special Education Program		0.00								<del> </del>
6	522	Special Education Preschool Program		0.00								<del> </del>
7	524	Gifted & Talented Program		0.00								<b></b>
8	531	Interscholastic Program		0.00								<b></b>
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								<u></u>
11	542	Adult School Program		0.00								<u></u>
12	546	Detention Center Program		0.00								1
13												I
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18		-										
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24		Ŭ										
25	641	School Administration Program		0.00								
Zb												
27	651	Business Operation Program		0.00								<u> </u>
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								1
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								i
34	667	Security Program		0.00								I
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
		20 21 2 220 2 2 3 200										
X:\Budget\E	Budget FY 18\State	Forms\[Combined-Revenue-and-Expenditures.xls]290 E1										
	J	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (Carried Over to page 0)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.

**BUDGET** 

<sup>60</sup> 

July 1, 2017 - June 30, 2018

**CHILD NUTRITION** FUND NO: 290

NOTE	: Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	1,745,709.00	1,815,084.00	511,550.00	234,460.00	71,324.00	992,750.00	5,000.00			
45	720	Community Services Program		0.00								
46	790	Prior Year Refunds/Receipts		0.00								
47	700	TOTAL NON INCTRUCTION	<b>** ** ** ** ** ** ** **</b>	<b>M</b> 1 015 001 00	<b>A</b> E11 EE2 00	<b>MODAL 100 00</b>	<b>\$71.001.00</b>	<b>\$0000 750 00</b>	<b>#</b> 5.000.00	<b>#</b> 0.00	<b>A</b> 0.00	40.00
48	700	TOTAL NON-INSTRUCTION	\$1,745,709.00	\$1,815,084.00	\$511,550.00	\$234,460.00	\$71,324.00	\$992,750.00	\$5,000.00	\$0.00	\$0.00	\$0.00
49	040	0		0.00								
50	810	Capital Assets - Student Occupied		0.00								<del>                                     </del>
51	811	Capital Assets - NonStudent Occupied		0.00								
52	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	<b>#0.00</b>	<b>*</b> 0.00	<b>\$0.00</b>	<b>#0.00</b>	\$0.00	<b>#0.00</b>	<b>*</b> 0.00	<b>*</b> 0.00	<u> </u>
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54 55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								<del> </del>
57	913	Debt Services Program - Refunded Debt		0.00								<del> </del>
58	920	Transfers Out	33.000.00	33,000.00								33,000.00
59	320	Transiers out	00,000.00	00,000.00								00,000.00
60	900	TOTAL OTHER SERVICES	\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
61			7,	7.0,000								, , , , , , , , , , , , , , , , , , , ,
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$1,778,709.00	\$1,848,084.00	\$511,550.00	\$234,460.00	\$71,324.00	\$992,750.00	\$5,000.00	\$0.00	\$0.00	\$33,000.00
64		,										
00						•				•	•	
66												
67 68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	(315,145.00)	(408,202.00)	BUDGET SU	MMARY:						
75		Revenues + Transfers In	(1,628,118.00)	(1,543,948.00)								
76		TOTAL REVENUE (lines 74 + 75)	(1,943,263.00)	(1,952,150.00)	The total on	line 76 must e	equal the total	on line 80.				
77												
78	-	Total Appropriation	1,778,709.00	1,848,084.00								
79		Unappropriated Balance	164,554.00	104,066.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$1,943,263.00	\$1,952,150.00	Total Reve	nue and App	ropriations m	ust Balance t	:o 0			
		e Forms\fCombined-Revenue-and-Evpenditures visi290 F2										

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# Fund 310: Bond Redemption and Interest

This fund accounts for the accumulation of resources and payments of general obligation bond principal and interest. The main source of revenue for this fund is property taxes.

**Revenue:** Local (Taxes) = 77.9%, State (Bond Levy Equalization Program) = 22.1%

**Expenditures:** Debt Retirement = 100.0%

#### **BOND REDEMPTION & INTEREST FUND NO: 310**

July 1, 2017 - June 30, 2018

NOTE:	: Round e	ach entry to the nearest dollar amour	nt.	ouly 1,	2017 - Julie 30,	_0.0					1 0 ND NO. 310
		REVENUES Prior Year Proposed Budget				REVENUES	Prior Year	Proposed	Budget		
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	############	*****	(\$3,269,101.00)	40	429000	Other County	, i		
2		, ,			( )	41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			•	42					
4	411200	Taxes - Supplemental			•	43	431100	Base Support Program			
5	411300	Taxes - Emergency			•	44	431200	Transportation Support			
6		Taxes - Tort			•	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			•	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			•	47	431600	Tuition Equivalency			l
9	411700	Taxes - Migrant			•	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			•	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			•	50		Driver Education Program			
12	412500	Taxes - Bond & Interest	(4,232,133.00)	(4,233,306.00)		51		Professional Technical Program			
13		TOTAL TAXES	(4,232,133.00)	*****	(4,233,306.00)	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			l
15					•	54	439000	Other State Revenue	(1,250,000.00)	(1,200,000.00)	
16	414100	Tuition From Individuals			•	55	430000	TOTAL STATE	(1,250,000.00)	*****	(1,200,000.00)
17	414200	Tuition From Districts in Idaho			•	56					
18	414300	Tuition From Out of State Districts			•	57					l
19					•	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	(100.00)	(300.00)	•	59	443000	Direct Restricted Federal			
21					•	60	445100	Title I - ESEA			l
22	416100	School Food Service			•	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			•	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			•	63	445400	Adult Education			l
25					•	64	445500	Child Nutrition Reimbursement			l
26	417100	Admissions/Activities			•	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			•	66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			•	67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges			•	68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues			•	69					
31					'	70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			•	71		Sale of Fixed Assets			
33					'	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100				•	73					
35		Contributions/Donations			•	74		TOTAL REVENUES	(5,482,233.00)	*****	(5,433,606.00)
36	419300	Transportation Fees			•	75					
37	419900	Other Local			•	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	(100.00)	*****	(300.00)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			(4,232,233.00)		(4,233,606.00)			(Lines 1 + 74 + 76)	############		(\$8,702,707.00)

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**BOND REDEMPTION & INTEREST FUND FUND NO: 310** 

July 1, 2017 - June 30, 2018

**BUDGET** 

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	J	\$0.00							J	
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13	0.0			0.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	000	TO THE INCOME.	φ0.00	φο.σσ	φυ.σσ	ψ0.00	Ψ0.00	Ψ0.00	φσ.σσ	φσ.σσ	Ψ0.00	Ψ0.00
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18	0.0	Openia Education Support Solviose 1 10g		0.00								
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24		Biotrice / tarriir noti attern 1 Togram		0.00								
25	641	School Administration Program		0.00								
20	0+1	Concertainmentation i regiam		0.00								
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35		, <u>, , , , , , , , , , , , , , , , , , </u>										
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00			1		İ		1	
38	683	General Transportation Program		0.00			1		1		1	
				5.55								

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July 1, 2017 - June 30, 2018

## **BOND REDEMPTION & INTEREST FUND** FUND NO: 310

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	600	TOTAL SUPPORT SERVICES	<b>*</b> 0.00	\$0.00	00.00	<b>#0.00</b>	<b>\$0.00</b>	<b>#0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	00.00	<b>\$0.00</b>
41 42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00							<del>                                     </del>	
46	790	Prior Year Refunds/Receipts		0.00								
47		·										
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	3,216,968.00	3,276,968.00						3,276,968.00		
56	912	Debt Services Program - Interest	1,022,925.00	1,023,387.00						1,023,387.00		
57	913	Debt Services Program - Refunded Debt		0.00								
58 59	920	Transfers Out		0.00								
60	900	TOTAL OTHER SERVICES	\$4,239,893.00	\$4,300,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300,355.00	\$0.00	\$0.00
61	900	TOTAL OTHER SERVICES	φ4,239,693.00	\$4,300,355.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φ4,300,333.00	φυ.υυ	φυ.υι
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$4 239 893 00	\$4,300,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300,355.00	\$0.00	\$0.00
64		(2.11.00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ψ . <u>1,200,000.00</u>	ψ 1,000,000.00	<b>\$6.55</b>	40.00	ψο.σσ	4	Ψ0.00	ψ 1,000,000.00	Ψ0.00	φσ.σσ
ဝ၁											<u>.</u>	
66												
67												
68 69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	(2,986,066.00)	(3,269,101.00)	BUDGET SU	MMARY:						
75		Revenues + Transfers In	(5,482,233.00)	(5,433,606.00)								
76		TOTAL REVENUE (lines 74 + 75)	(8,468,299.00)	(8,702,707.00)	The total on	line 76 must e	equal the total	on line 80.				
77		(	(0,100,2000)	(0,100,100)								
78		Total Appropriation	4,239,893.00	4,300,355.00								
79		Unappropriated Balance	4,228,406.00	4,402,352.00								

# Fund 420: Plant Facilities

This fund is used for capital expenditures. The District purchases equipment and buses from this fund.

**Revenue:** Local = 2.6%, State (Lottery) = 76.4%, Transfer In = 21.0%

**Expenditures:** Capital Objects = 100.0%

PLANT FACILITIES FUND NO. 420

NOTE: Round each entry to the nearest dollar amount

NOTE:	: Round ea	ach entry to the nearest dollar amount									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	############	*****	(\$1,623,174.00)	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance	(345,600.00)	(435,274.00)	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	. , , ,	, ,	
15		1				54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	(345,600.00)	*****	(435.274.00)
17		Tuition From Districts in Idaho				56			(= = /= = = = /		(,,
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	(3.000.00)	(5.000.00)		59		Direct Restricted Federal			
21			(0,000100)	(0,00000)		60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0.00	*****	0.00
30		Other Student Revenues				69			2,00		2.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	7.0.00	22				72	450000		0.00	*****	0.00
34	419100	Rentals	(10.000.00)	(10.000.00)		73		2 2	2,00		5.00
35		Contributions/Donations	(10,000.00)	(10,000.00)		74		TOTAL REVENUES	(358.600.00)	*****	(450,274.00)
36		Transportation Fees				75			(000,000.00)		(.00,200)
37		Other Local				76	460000	TRANSFERS IN	(120,000.00)	(120,000.00)	(120,000.00)
38	710000	TOTAL OTHER LOCAL	(13.000.00)	*****	(15,000.00)	77	100000		(120,000.00)	(120,000.00)	(120,000.00)
39	410000	TOTAL LOCAL (Line 13 + 38)	(10,000.00)	*****	(.0,000.00)	l	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	110000		(13,000.00)		(15,000.00)		100000	(Lines 1 + 74 + 76)	###############		(\$2,193,448.00)
			(13,000.00)		(13,000.00)		l .	(LIIICO I T 14 T 10)	***************************************		(ΨΖ, 130, 440.00)

July 1, 2017 - June 30, 2018

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July 1, 2017 - June 30, 2018

PLANT FACILITIES FUND FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects -	Retirement	Judgment	Transfers
1	512	Elementary School Program	-	\$0.00								
2	515	Secondary School Program		0.00								
3		Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15				İ								
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program	000000000000000000000000000000000000000	0.00	***************************************	000000000000000000000000000000000000000	32 000000000000000000000000000000000000		000000000000000000000000000000000000000	0.0000000000000000000000000000000000000	000000000000000000000000000000000000000	000000000000000000000000000000000000000
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program	.00000000000000000000000000000000000000	0.00	***************************************		2.0000000000000000000000000000000000000	. 2000000000000000000000000000000000000	000000000000000000000000000000000000000	0.0000000000000000000000000000000000000	000000000000000000000000000000000000000	000000000000000000000000000000000000000
26		· ·										
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30		Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								

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July 1, 2017 - June 30, 2018

PLANT FACILITIES FUND FUND NO: 420

NOTE:	Round ea	ach entry to the nearest dollar amount.		•	July 1, 2017 -	June 30, 2018	3				FU	UND NO: 420
1,5		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	740	COUNTY OF PROPERTY		0.00		<u> </u>			<u> </u>		<u> </u>	
44	710	Child Nutrition Program	ļ!	0.00	<b> </b>	ļ			ļ	ļ!	<b> </b>	
45	720	Community Services Program	<u> </u>	0.00	<u> </u>	<del>                                     </del>	-		<del>                                     </del>	<u> </u>	<del> </del>	
46 47	790	Prior Year Refunds/Receipts		0.00								
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	700	TOTAL NON-INSTRUCTION	φυ.υυ	Φ0.00	φυ.υυ	φυ.υυ	Φ0.00	Φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ
50	810	Capital Assets - Student Occupied	139,000.00	140,000.00					140,000.00		<u> </u>	
51	811	Capital Assets - Student Occupied  Capital Assets - NonStudent Occupied	650,000.00	650,000.00	<del></del>	<del></del>	+		650,000.00		<del></del>	<del>                                     </del>
52	011	Capital Assets - NonStudent Occupied	030,000.00	030,000.00					030,000.00			
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$789,000.00	\$790,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790,000.00	\$0.00	\$0.00	\$0.00
54		TOTAL ON TIME NOOL TIME OF STATE	Ψ, σσ,σσσ.σσ	Ψ, σσ,σσσ.σσ	Ψυ.υυ	Ψυ.υυ	Ψο.σσ	Ψυ.σσ	Ψ, σσ,σσσ.σσ	ΨΟ.ΟΟ	Ψ0.00	Ψυ.συ
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest	+	0.00				·		†		1
57	913	Debt Services Program - Refunded Debt	+	0.00								†
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES	<b>^</b>					<b>*</b>				
63		(Lines 14+41+48+53+60)	\$789,000.00	\$790,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790,000.00	\$0.00	\$0.00	\$0.00
64	<u> </u>					<u> </u>					<u>l</u>	
66					l							
67					i							
68					l							
69					l							
70			ı		l							
71					i							
72		BUDGET SUMMARY			i							
73	<u> </u>				l							
74		Beginning Fund Balance	(1,119,653.00)	(1,623,174.00)	BUDGET SU	MMARY:						
75		Revenues + Transfers In	(478,600.00)	(570,274.00)	İ							
76		TOTAL REVENUE (lines 74 + 75)	(1,598,253.00)	(2,193,448.00)	The total on	line 76 must e	equal the total	on line 80.				
77		(	(1,000,000)	(=, : : : ; : : : : : )	1							
78		Total Appropriation	789,000.00	790,000.00	i							
79		Unappropriated Balance	809,253.00	1,403,448.00	i							
	<del>                                     </del>				Total Davis	and A		uet Belenss (	4-0			
80	i	TOTAL APPROPRIATION (lines 78 + 79)	\$1,598,253.00	\$2,193,448.00	i otai keve	nue and App	ropriations m	ust Balance t	10 U			

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### Fund 710: Employee Premium Stabilization Trust Fund

An employee funded premium reduction program. This program can reduce medical deductibles to \$500 individuals/\$1,000 family.

**Revenue:** Local (employee contributions) = 100%

**Expenditures:** Benefits = 93.3%, Services = 6.7%

#### BUDGET REVENUES

July 1, 2017 - June 30, 2018

TRUST FUNDS FUND NO: 710

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$456,557.00)	*****	(\$403,965.00)	40	429000	Other County	Ů		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments	(1,000.00)	(2,000.00)		59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	(186,000.00)	*****	(186,000.0
36	419300	Transportation Fees				75					
37	419900	Other Local	(185,000.00)	(184,000.00)		76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	(186,000.00)	*****	(186,000.00)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		1	(186,000.00)		(186,000.00)			(Lines 1 + 74 + 76)	(\$642,557.00)		(\$589,965.00

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July 1, 2017 - June 30, 2018

TRUST FUNDS FUND NO: 710

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	Duagot	\$0.00	Calarioo	Borronto	00111000	Materiale	Objects	rtotiromont	odaginoni	Transiere
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog	I	0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35	004	D 11 T O L LT D		0.00								
36		Pupil - To School Trans. Program		0.00								
37		Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
X:\Budget\E	Budget FY 18\State	Forms\[Combined-Revenue-and-Expenditures.xls]710 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2017 - June 30, 2018

TRUST FUNDS FUND NO: 710

NOTE:	Round e	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$268,000.00	\$268,000.00	***************************************	\$250,000.00	\$18,000.00	***************************************	000000000000000000000000000000000000000	***************************************	000000000000000000000000000000000000000	***************************************
40												
41	600	TOTAL SUPPORT SERVICES	\$268,000.00	\$268,000.00	\$0.00	\$250,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	790	Prior Year Refunds/Receipts		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	0.1.0											
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$268,000.00	\$268,000.00	\$0.00	\$250,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73		BODGET GOMMANT										
74		Beginning Fund Balance	(456,557.00)	(403,965.00)	BUDGET SU	MMADV.						
75		Revenues + Transfers In	(186,000.00)	(186,000.00)	BODGET 30	WINIAIX I .						
-			, , ,	, , ,	The 4-4-1							
76		TOTAL REVENUE (lines 74 + 75)	(642,557.00)	(589,965.00)	The total or	line 76 must e	equal the total	on line 80.				
77		T	000 000 00	200 200 20								
78		Total Appropriation	268,000.00	268,000.00								
79		Unappropriated Balance	374,557.00	321,965.00	Terrello			and Dalam of	- 0			
80		TOTAL APPROPRIATION (lines 78 + 79)	\$642,557.00	\$589,965.00	Total Reve	nue and App	ropriations m	ust Balance f	O U			
X:\Budget\B	ludget EV 18/Sta	ate Forms\Combined-Revenue-and-Expenditures.xls]710 E2										

X:\Budget\Budget FY 18\State Forms\[Combined-Revenue-and-Expenditures.xls]710 E2

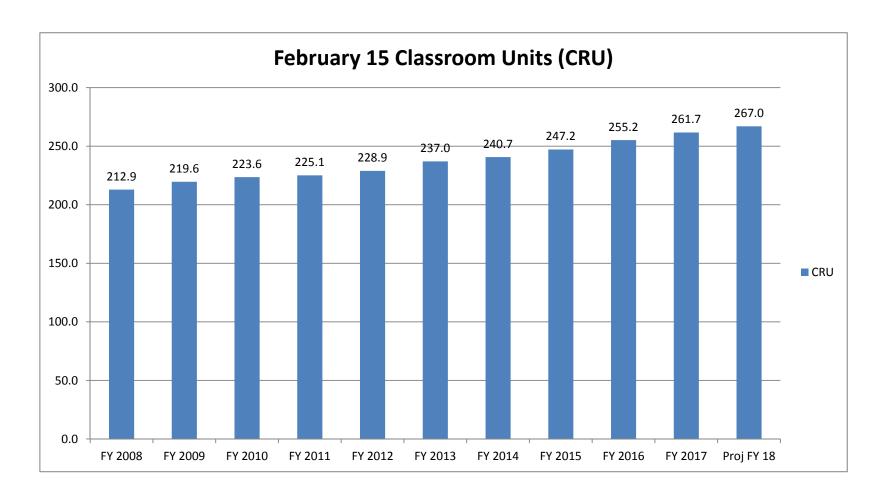


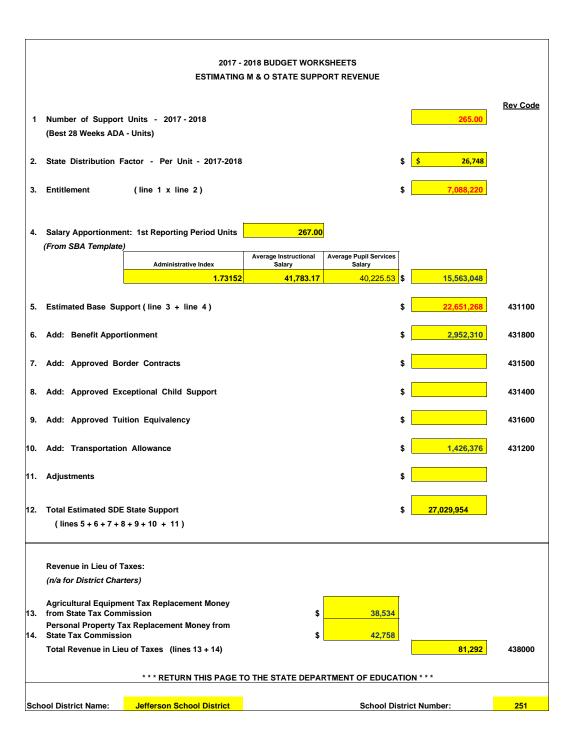
### Jefferson Joint School District #251

**Every Student Can Learn and Succeed** 

3850 East 300 North Rigby, Idaho 83442-0150 208-745-6693

## SUPPLEMENTAL BUDGET INFORMATION





# Idaho Department of Education Basic Education Data System Salary Based Apportionment and Benefit Apportionment Computation

School Year: 2017-2018

District 251 Jefferson

Statewide Information: District Information: Administrative Staff Index Administrative Staff Index 0.00000 1.73152 Administrative Staff Index Cap Administrative Staff Index (adjusted for cap) 1.86643 100.00% 1.73152 PERSI plus FICA Employer Rate 18.97% Mid-Term Support Units: 267.00 Instructional / Pupil Service Staffing Percent 6.5%

	Staff Allowance Ratio	Staff Allowance FTE (Units x a)	Small District 9 < 40 units then + 0.5 FTE	Staff Allowance < 20 units then + 0.5 FTE	Separate Sec. School Allowance FTE	Adjusted Staff Allowance FTE (b + c + d + e)	Actual FTE	Staff Allowance FTE	Staff Index	Base Salary	Average Salary (i x j)	Certified Preliminary Salary Based Apportionment (h x k)
	а	b	С	d	е	f	g	h	i	j	k″	` ı ´
Administration	0.0750	20.02500	0.00000			20.02500	17.37000	20.02500 col (f)	1.73152	35,132.00	60,831.76	1,218,156.01
Instructional	1.0210	272.60700	0.00000	0.00000	0.00000	272.60700	259.34000	272.60700			41,783.17	11,390,385.79
Pupil Service	0.0790	21.09300				21.09300	16.05000	21.09300			40,225.53	848,477.12
Subtotal Instru	ctional and Pupil Se	rvice				293.70000	275.39000 smaller	293.70000 r of (f) or (g)/(1-Staff	%)			
Noncertified	0.3750	100.12500				100.12500	72.00000	100.12500 col (f)		21,034.00		
TOTAL						413.85000	364.76000	413.85000				

Noncertified Preliminary Salary Based Apportionment (h x j) m	Preliminary Salary Based Apportionment (I + m) n	Actual Salary o	Salary Based Apportionment Eligible for Benefits Smaller: n or o	Benefit Apportionment p x 18.97% q	Virtual Allowance (Max 15%) r	Ancillary Allowance	Salary Based Apportionment Plus Allowances t	Maximum Salary Apportionment u	Salary Based Apportionment Plus Allowances
Administration	1,218,156.01	1,381,787.53							1,218,156.01 col (n)
Instructional	11,390,385.79 0.00	11,724,140.00			41,365.34	0.00	11,470,248.76	11,390,385.79 (f x k)	11,390,385.79 smaller: t or u
Pupil Service	848,477.12	976,729.00				0.00	851,344.83	848,477.12 (f x k)	848,477.12 smaller: t or u
Subtotal Instructional and Pupil Service	12,238,862.92	12,700,869.00			41,365.34	0.00	12,280,228.26 smaller of [(n or (o / (1-Staff%)] + r +s		
Noncertified 2,106,029.25	2,106,029.25	2,247,275.00							2,106,029.25
TOTAL	15,563,048.17	16,329,931.53	15,563,048.17	2,952,310.24	41,365.34	0.00			col (n) 15,563,048.17

# 2017 School District Dollar Certification of Budget Request to Board of County Commissioners L-2 (the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

School District Name:		Jefferson Sci	hool District 251		
Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 14 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
Tort	30,000			30,000	-
Emergency	600,000			51,292	548,708
Bond Series 2007	1,021,975				1,021,975
Bond Series 2009	462,115				462,115
Bond Series 2010 A	1,811,477				1,811,477
Bond Series 2010 C	937,739				937,739
Column Total:	4,863,306	-	-	81,292	4,782,014
I certify that the amounts show	n above accurately refle	ect the budget being cer	tified in accordance with t	the provisions of I.C. §63-8	03.
To the best of my knowledge, the	his district has establishe	ed and adopted this bud	lget in accordance with all	provisions of Idaho Law.	
		D : 14		5/11/0015	
Signature of District Representative		Business Manager Title:		5/11/2017 <b>Date:</b>	
organizate of District Representati		THE.		Date.	
Bryce Bronson	3850 E 300 N Rigby, I	D 83442			
Please print above: Contact Name	e and Mailing Address		Email Address:	bbronson@sd251.org	
Phone Number:	( 208 ) 745-6693			Fax Number:	(208) 745-0848

<sup>\* =</sup> Do not include revenue allocated to urban renewal agencies.

2018 School District L-2 Worksheet (attach to the L-2	2 form	)		
District Name: Jefferson School District 251  Computation of 3% budget increase:				
<u> </u>	(1	"M ' D 1		
Enter the amount from the "Highest Non-Exempt P-Tax Budget + P-Tax Replacement" column from		mount Worksheet".	(1)	100 205
and Foly			(1)	109,395
	Mu	ltiply line 1 by 3%.	(2)	3,282
	ax not	applicable in 2017.	(3)	
New Construction & Annexation allowable budget increases:				
Enter the 2017 value of district's new construction roll from each applicable coun	ty bel			
County Name		Value		
Jefferson	(A)	20,181,408		
Madison	<b>(B)</b>	237,539		
	(C)			
	<b>(D)</b>			
Total of New Construction Roll Value for the District:	<b>(4)</b>	20,418,947		
Enter the 2017 value of annexation from property assessed by the county.	(A)			
Enter the 2017 value of annexation from <b>Operating Property</b> .	<b>(B)</b>			
Total Annexation Value:	(5)	-		
Enter the total 2016 Hypothetical levy rate.	(6)	0.000028695		
New Construction Roll budget increase (multiply line 4 by line 6).			(7)	586
Annexation budget increase (multiply line 5 by line 6).			(8)	-
Total Tort Fund Allowable Budget (before P-tax Replacement and P-tax Substitute Funds dedu	ctions)	):		
Add lines 1+2+3+7+8.			(9)	113,263
Property Tax Replacement:				
Enter yearly amount of the agricultural equipment replacement money.	(10)	38,534		
Enter yearly amount of the personal property replacement money.	(11)	42,758		
Property Tax Substitute Funds List:				
Enter the Solar Farm Tax reported in column 1 of the Property Tax Substitute Funds List	(12)			
Enter the Total amount reported in column 7 of the Property Tax Substitute Funds List	(13)			
Enter the total of lines 10 thru 13: (Must match col. 5 budget total of L-2).			(14)	81,292
Tort Fund Less Property Tax Replacement:				
If the total property tax replacement, reported on line 14, is less than or equal to the amount on line 9				
enter the difference here. This represents the maximum allowable property tax portion of your tort			(15)	31,971
If the total property tax replacement, reported on line 14, exceeds the amount on line 9 enter the				
difference here. This is the amount of property tax replacement that is to be subtracted from any				
other funds levying property taxes.	<b>(16)</b>			
The total of Column 5 of the L-2 form must equal the amount shown on line 14.				

		ter Approved Fun ch to L-2 Form If				
District Name:						
Fund		Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied	
	Overr	ide Funds Available	to All Districts			
2 Yr Override I.C. §6	53-802					
Permanent Override I.C	.§63-802					
		School District F	unds			ĺ
		Supplemental Fu	ınds			Ì
Temporary School Supplemental	I.C. §33-802(3)					
Permanent School Supplemental						1
Plant Facilities Transfer to Supple	emental I.C. §33-8	04				
(Total Plant Facilities and Transf	er to Supplemental	can not exceed the ar	nual Plant Facilitie	es approved by voter	rs.)	
		COSA Funds	S			
COSA Funds (50% Voter Approv						
COSA Maintenance (2/3 Voter A	pproval 10 yr)					
COSA Plant Facilities (3 yrs)		Di. 4 E. 1141 E	. 1			
Plant Facilities (10	v.ma)	Plant Facilities F	unas			
If voters approved an increase	,	nt but did not change	the term enter the			
Safe School Plant Faciliti		nt but did not change	the term enter the			
If voters approved an increase		nt but did not change	the term enter the			
**		Bond Fund(s) (refer		or specifics)		
				Current Year	% Change (+/-	11
	<b>Bond Election</b>	<b>Bond Expiration</b>	Prior Year	P-Tax Reported	20% Explanation	Exp
	Date	Date	P-Tax \$	on L-2 Col. 6	Required)	R
Bond (1) Series 2007	9/18/2007	Sep/2027	1,194,095	1,021,975	-14%	
Bond (2) Series 2009	10/21/2009	Sep/2025	428,271	462,115	8%	<u> </u>
Bond (3) Series 2010 A	10/21/2009	Sep/2029	1,423,148	1,811,477	27%	$ldsymbol{f eta}$
Bond (5) Series 2010 C	10/21/2009	Sep/2029	807,732	937,739	16%	

Attach to your L-2 form and submit to your County Clerk.

Modified 5/7/2015